

**VILLAGE OF RANDOM LAKE
2024 BUDGET PUBLIC HEARING
6:15 PM, MONDAY, NOVEMBER 6, 2023**

A public hearing will be held before the Village Board at 6:15 pm on Monday, November 6, 2023 at Village Hall, 96 Russell Drive, to hear comments from interested persons concerning the 2024 Budget.

Copies of the 2024 Budget are available at the Clerk's office during regular office hours. The public will be given a chance to review and express their concerns about the budget at this time.

The Village Board will approve the 2024 Budget and set the levy at the village board meeting following the public hearing at 6:30 pm.

**Village of Random Lake
2024 Budget**

GENERAL FUND	2023 BUDGET	2024 BUDGET	% CHANGE
Levy Taxes	993,738	960,967	-3.30%
Other Taxes	**	66,755	100.00%
Intergovernmental Revenues	332,676	380,261	14.30%
Licenses and Permits	27,855	28,965	3.98%
Fines, Forfeitures & Penalties	3,800	3,800	0.00%
Public Charges for Services	29,400	52,650	79.08%
Other Sources	35,971	23,887	-33.59%
Miscellaneous Revenues	32,037	40,382	26.05%
TOTAL REVENUES	1,455,477	1,557,667	7.02%
General Government	272,325	312,126	14.62%
Public Safety	223,445	225,198	0.78%
Streets and Transportation	44,137	51,404	16.46%
Public Service	483,356	514,187	6.38%
Culture, Recreation & Education	85,946	86,217	0.32%
Conservation & Development	31,500	96,995	207.92%
Debt Service	314,769	271,541	-13.73%
TOTAL EXPENDITURES	1,455,478	1,557,668	7.02%
Property Taxes:			
General Fund	678,969	689,426	1.54%
Debt Service	314,769	271,541	-13.73%
Tax Incremental	**66,755	66,755	0.00%
TOTAL LEVY	1,060,493	1,027,722	-3.09%

** prior year not previously shown on this notice