



Public Hearing
Monday, November 7, 2022
6:00 p.m.

LOCATION OF MEETING: 96 RUSSELL DRIVE

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/808236605>

You can also dial in using your phone.

United States: [+1 \(646\) 749-3122](tel:+16467493122)

Access Code: 808-236-605

1. Call to Order, Roll Call.
2. Opening the Public Hearing on the 2023 Budget for anyone who wishes to speak on the matter
3. Closing the Public Hearing.
4. Adjourn

Items on the Agenda may be taken out of order as listed. Posted to all village posting locations on 11/3/2022.

WI Open Meeting Law (Wis. Stat. 19.83(2) and 19.84(2)) In general, the open meetings law grants citizens the right to attend and observe open session meetings of governmental bodies but does not require a governmental body to allow members of the public to speak or actively participate in the body's meeting. A governmental body is free to determine for itself whether and to what extent it will allow citizen participation at its meetings.

Original Published
in paper

VILLAGE OF RANDOM LAKE
2023 BUDGET PUBLIC HEARING
6:00 PM, MONDAY, NOVEMBER 7, 2022

A public hearing will be held before the Village Board at 6:00 pm on Monday, November 7, 2022 at Village Hall, 96 Russell Drive, to hear comments from interested persons concerning the 2023 Budget.

Copies of the 2023 Budget are available at the Clerk's office during regular office hours. The public will be given a chance to review and express their concerns about the budget at this time.

The Village Board will approve the 2023 Budget and set the levy at the special board meeting following the public hearing at 6:30 pm.

BUDGET

Village of Random Lake
2023 Budget
GENERAL FUND

	2022 BUDGET	2023 BUDGET	% CHANGE
General Property Taxes	974,219	1,012,444	3.92%
Intergovernmental Revenues	297,528	332,676	11.81%
Licenses and Permits	22,100	27,855	26.04%
Fines, Forfeitures & Penalties	3,300	3,800	15.15%
Public Charges for Services	24,405	29,400	20.47%
Other Sources	20,000	16,000	-20.00%
Miscellaneous Revenues	23,037	32,037	39.07%
TOTAL REVENUES	1,364,589	1,454,212	6.57%

General Government	231,221	252,340	9.13%
Public Safety	237,183	223,445	-5.79%
Streets and Transportation	20,000	44,137	120.69%
Public Service	463,130	483,370	4.37%
Culture, Recreation & Education	74,296	85,946	15.68%
Conservation & Development	36,450	31,500	-13.58%
Debt Service	302,309	333,475	10.31%
TOTAL EXPENDITURES	1,364,589	1,454,213	6.57%

Property Taxes:

2022	671,910	302,309	974,219	Not including TID
2023	678,969	333,475	1,012,444	Not including TID
Percent Change	1%	9%	4%	

proposed w/changes

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BUDGET

Village of Random Lake
2023 Budget
GENERAL FUND

	2022 BUDGET	2023 BUDGET	% CHANGE
General Property Taxes	974,219	993,738	2.00%
Intergovernmental Revenues	297,528	332,676	11.81%
Licenses and Permits	22,100	27,855	26.04%
Fines, Forfeitures & Penalties	3,300	3,800	15.15%
Public Charges for Services	24,405	29,400	20.47%
Other Sources	20,000	35,971	79.86%
Miscellaneous Revenues	23,037	32,037	39.07%
TOTAL REVENUES	1,364,589	1,455,477	6.66%

General Government	231,221	272,325	17.78%
Public Safety	237,183	223,445	-5.79%
Streets and Transportation	20,000	44,137	120.69%
Public Service	463,130	483,356	4.37%
Culture, Recreation & Education	74,296	85,946	15.68%
Conservation & Development	36,450	31,500	-13.58%
Debt Service	302,309	314,769	4.12%
TOTAL EXPENDITURES	1,364,589	1,455,477	6.66%

Property Taxes:

2022	671,910	302,309	974,219	Not including TID
2023	678,969	314,769	993,738	Not including TID
Percent Change	1%	4%	2%	

Explanation of proposed changes

GENERAL FUND

	Original Published	Proposed Changes	% Change	Explanation
General Property Taxes	1,012,444	993,738	-1.85%	
Intergovernmental Revenues	332,676	332,676	0.00%	
Licenses and Permits	27,855	27,855	0.00%	
Fines, Forfeitures & Penalties	3,800	3,800	0.00%	
Public Charges for Services	29,400	29,400	0.00%	
Other Sources	16,000	35,971	124.82%	Did not originally include amount moved over from AEMT savings to cover additional costs above the Referendum amount
Miscellaneous Revenues	32,037	32,037	0.00%	

TOTAL REVENUES

	1,454,212	1,455,477	0.09%
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General Government	252,340	272,325	7.92%	Did not originally include amount moved over from AEMT savings to cover all benefit costs above the Referendum amount
Public Safety	223,445	223,445	0.00%	
Streets and Transportation	44,137	44,137	0.00%	
Public Service	483,370	483,356	0.00%	
Culture, Recreation & Education	85,946	85,946	0.00%	
Conservation & Development	31,500	31,500	0.00%	
Debt Service	333,475	314,769	-5.61%	Duplicate on loan payment taken out
TOTAL EXPENDITURES	1,454,213	1,455,478	0.09%	

Property Taxes:

General Fund	678,969	678,969	0.00%
Debt Service	333,475	314,769	-5.61%
TOTAL LEVY	1,012,444	993,738	-1.85%

See proposed changes above