



Village Board Meeting  
Monday, February 4, 2019  
6:30 p.m.

## Minutes of Village Board Meeting

1. Meeting called to order at 6:30 p.m. by Village President, Matthew Brockmeier

**Members Present:** Mathew Brockmeier, Miriam Leavitt, Elizabeth Manian, Barbara Ruege, Mike SanFelippo and Eric Stowell

**Members Absent:** Randy Soerens

**Others Present:** Lynn Videkovich Coenen, Joe Huiras, Gary Feider, Sydney Rader, Bill Goehring, Sue Simning-Hoeft, Sharon Bertram, James Bertram, Marjorie Thiel, Carol Haertlein Sells, Karen Engel, Becky Kuehmichel, Aaron Groh, John Rassel, Peter Birenbaum, Mike Trimberger, Jim Thiel, Jerry Drzadinski, Laurel Drzadinski, Kathryn Sepsted, Arlene Willman, Becky Navarro, Pat Depies, Ed Ritger, Jim Graven, Jill Kaplan, Kip Kaplan, Tammy Federspiel, Bob Federspiel and Jill Thiel

2. **Action on minutes from the January 21, 2019 Board Meeting:**

Motion by Eric Stowell to approve minutes, Second by Mike SanFelippo. All in favor. Motion carried.

3. **Public comments (*comments limited to 3 minutes per person*)**

Sue Simning-Hoeft: Looking for transparency on Board point of view regarding the library. Matthew Brockmeier indicated an open forum will be held after meetings are completed in March with Mike Trimberger.

Jerry Drzadinski: Why would the library consider moving? Synergies?

Jim Thiel: Will a public forum be held before the elections? How does the Board feel about the library issue? Matthew Brockmeier indicated that there is not sufficient information at this time to comment.

Marjorie Thiel: Notarized signatures offered for Board review on opposition to the moving of the library.

Tammy Federspiel: Asked Mike Trimberger "who was involved on the Advantage Group" and feels more is known than what is being shared.

Jim Bertram: Concerned this new library is not necessary in the digital times we are in. This current building is Random Lake and it's a gem, one of the finest buildings in Random Lake with the most beautiful view. Stop and think before saying yes to this.

Ed Ritger: Handouts to board about the library. What is the plan for the "Library Bay property"? This secret has caused rumors and hard feelings in the community. First clue of the topic occurred in late August or early September. October 9<sup>th</sup> I was approached by a school board

member about a well-developed plan to relocate the library and clinic and tear down buildings on this block to use land for development. The process is destructive to the community. Government and secrecy don't work well here and excludes ideas and support from the people.

Sydney Rader: Hate to see the library moved, it's a great asset.

Jim Thiel: Goal is to develop a circle of downtown area for people to congregate and the library is important in that.

Blaine Werner: Asked people to stick around to hear about AEMT vehicle request.

**4. Discussion, review and possible action to accept Engineering Reports for the water and sewer systems, as presented by Kapur & Associates:**

Aaron Groh: Look at existing sanitary and water system to determine improvements within the 20 - year plan.

Sanitary: Implement an inspection system, \$5,000 per year, to identify short comings in system to determine if upgrades in sewer are needed. Identify road projects when work is required at lift stations, backup generators required to be installed.

Water: Painting top of hydrants with low flows, identify road projects and determine if water main should be upgraded.

Tank and well: Suggested on East side of lake within 5 years. Completing the water main loop would not provide the necessary storage and not all the land is owned by the Village.

Motion to accept Kapur reports made by Miriam Leavitt, second by Eric Stowell. All in favor.  
Motion carried.

**5. Discussion, review and possible action regarding request by Fire Department for equipment for use in AEMT vehicle:**

Blane Werner: AEMT uses her own vehicle in winter, we are requesting a vehicle for her to use in winter or for a defibrillator. Vehicle would be used to respond to emergencies. Monies are being requested from the referendum as much of her time was spent in the Village Office. Barbara Ruege pointed out the added expense of labor attorney fees incurred because this position was not thought out before going to referendum. No vehicle was discussed in the plan from the beginning, only for the AEMT and the benefits. Mike SanFelippo stated concern about the longevity of the referendum funds because in time it will not be enough to fund the position. Other communities should help out funding this position as well.

*WI Open Meeting Law (Wis. Stat. 19.83(2) and 19.84(2)) In general, the open meetings law grants citizens the right to attend and observe open session meetings of governmental bodies, but does not require a governmental body to allow members of the public to speak or actively participate in the body's meeting. A governmental body is free to determine for itself whether and to what extent it will allow citizen participation at its meetings. The Board may not take formal action on a subject raised in the public comment period, unless that subject is also identified in the meeting notice.*

Matthew Brockmeier: No action to be taken, can revisit when the accountant goes over finances.

**6. Discussion, review and possible action on amendments to plan for computer equipment, telephone and electronic communications equipment and services related to each:**

PCS quoted at \$9,000; CSC quoted at \$10,770 which allows us to buy labor at \$135 per hour vs \$150 for 30 hours and has no expiration.

Motion to increase authorization from \$9,000 to \$10,900 for our updated computer equipment by Eric Stowell, second by Barbara Ruege. All in favor. Motion carried.

**7. Discussion, review and possible action to Adopt the General Records Schedule (records retention):**

Defer until next meeting. Lynn Videkovich Coenen to resend document when able.

**8. Discussion, review and possible action on Development Committee recommendation on installing power for the village-owned lot at First and Carroll streets:**

Motion that we spend up to \$1,500 to install electric to be determined at First and Carroll streets by Miriam Leavitt, second by Eric Stowell. All in favor. Motion carried.

**9. Update on public forum regarding Lakeview Community Library proposal:**

**10. Review and action on the following:**

- a. Approval of bills: See List VFIS and Mass Mutual may need to change pending revision of reporting to Horton Group.

Motion to approve bills by Barbara Ruege, second by Elizabeth Manian. Eric Stowell abstained from vote. All other members favored. Motion carried.

- b. Alcohol License: None

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- c. Operator License: None
- d. Short-Term Rental License: None
- e. Building Permits: None
- f. Correspondence/Communication:
  - Municipal Forfeiture Report

**11. Staff and committee reports:**

- a. Clerk Treasurer: Consolidation of Bank accounts to be completed by 3/1/2019. Kristin from McClone will address staff on their benefits package on 2/20/2019 at 10:30a.m.
- b. Director of Public Works: Plowing went great, no main breaks. Tyler Siegel started on Monday, January 28, 2019. Training has started with new employees.
- c. Committees: N/A

**12. Items for next agenda:**

New ambulance contract, replace S-10 truck.

**13. Action to enter closed session per Wisconsin Statute 19.85 (1)(c):**

*Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.*

Motion by Eric Stowell to enter closed session, second by Barbara Ruege.

Matthew Brockmeier – Yes, Mike SanFelippo-Yes, Miriam Leavitt-Yes, Barbara Ruege-Yes, Elizabeth Manian-Yes and Eric Stowell-Yes. All in favor. Motion carried. Time: 8:02 p.m.

- Village Staffing – Office

**14. Action to leave closed session and re-enter open session.**

*WI Open Meeting Law (Wis. Stat. 19.83(2) and 19.84(2)) In general, the open meetings law grants citizens the right to attend and observe open session meetings of governmental bodies, but does not require a governmental body to allow members of the public to speak or actively participate in the body's meeting. A governmental body is free to determine for itself whether and to what extent it will allow citizen participation at its meetings. The Board may not take formal action on a subject raised in the public comment period, unless that subject is also identified in the meeting notice.*

Motion by Eric Stowell to leave closed session and re-enter open session, second by Barbara Ruege. Matthew Brockmeier-Yes, Mike SanFelippo-Yes, Miriam Leavitt-Yes, Barbara Ruege-Yes, Elizabeth Manian-Yes and Eric Stowell-Yes. All in favor. Motion carried. Time: 8:19 p.m.

**15. Discussion, review and possible action on closed session recommendations for Village staffing:**

**16. Adjourn:**

Motion by Mike SanFelippo to adjourn, second by Eris Stowell. All in favor. Motion carried. Time: 8:19 p.m.

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Community Betterment Meeting  
Monday, February 4, 2019  
6:15 p.m.

## Minutes of Community Betterment Meeting

**1. Meeting called to order by Community Betterment Chair Eric Stowell at 6:15 p.m.**

**Members Present:** Matthew Brockmeier, Eric Stowell and Miriam Leavitt

**Absent:** Randy Soerens

**2. Discussion, review and possible action on installing electric on the corner of 1<sup>st</sup> and Carroll Street:**

- The exact location to be determined
- Eric Stowell explained that since this item was trimmed from the budget, he proposed the funds to be taken out of the Community Betterment savings account that is currently at over \$40,000.

Motion made by Miriam Leavitt to approve up to \$1,500 be taken from the Community Betterment savings account to install electric at 1<sup>st</sup> and Carroll with the exact location to still be determined depending on digging. Motion was seconded by Eric Stowell. All in favor. Motion carried.

**3. Discussion, review and possible action on the movement of community Betterment funds to an interest bearing account:**

Motion made by Eric Stowell to table the movement of Community Betterment funds to an interest bearing account. This has already been discussed in previous Board meetings regarding our work with BMO Harris bank. Motion was seconded by Miriam Leavitt. All in favor. Motion carried.

**4. Discussion, review and possible action on pop-up shops and pursuing a farmers market:**

Miriam Leavitt discussed a popular trend of pop-up shops and the committee briefly discussed the next best step in pursuing something like this for the Village.

There was a brief discussion about the possibly pursuing a farmers market again to see if there was community interest.

**5. Adjourn:**

Motion by Miriam Leavitt to adjourn the meeting. Motion was seconded by Eric Stowell. All in favor. Motion carried. Time: 6:21 p.m.







Personnel Committee Meeting  
Wednesday February 6, 2019  
4:30 p.m.

## Personnel Committee Minutes

### **1. Call to Order, Roll Call:**

Meeting was called to order by Elizabeth Manian. Time: 4:45 p.m.

**Members Present:** Elizabeth Manian, Eric Stowell, Matthew Brockmeier and Barbara Ruege

### **2. Discussion and Review of the Process and Documentation of Reviews for Employees AEMT Laura Feider, Village Clerk Lynn Coenen and Office Assistants to the Clerk:**

Outlines for review documents were created to be completed and circulated to employees and the fire department prior to review sessions.

### **3. Discussion and Review the Orientation Process and Documentation of New Employees:**

Outlines also developed for orientation process and materials.

### **4. Items for next Agenda for the next Personnel committee on February 13, 2019 include:**

Employee Review of AEMT Laura Feider

### **5. Adjourn:**

Motion to adjourn made by Matthew Brockmeier, second by Barbara Ruege. All in favor. Motion carried. Time: 6:42 p.m.



The 20-Year Plan Committee meeting was called to order at 7:01 pm by chair Matthew Brockmeier.

**Committee Members Present:** Matthew Brockmeier, chair; Miriam Leavitt; Brian Leeson; Sydney Rader; John Schluechtermann; and Eric Stowell.

**Others Present:** Kevin Struck

**Committee Members Absent:** David Borchardt, excused; Joe Huiras, excused; Mike San Felippo, excused; and Michael Trimmerger.

Comprehensive Plan Addendum "Near Final" Draft: The committee reviewed additions to the plan document, primarily based on engineering studies from Kapur & Associates, Inc., for the Village's water, sewer and wastewater treatment systems. John Schluechtermann had also provided Kevin Struck with a list of items needing attention or discussion; these were reviewed as well. Most proposed revisions and corrections were agreed by the committee, with agreement on some additional minor changes.

Remaining Steps in Plan Review and Adoption Process: Mr. Struck gave a brief summary of the steps remaining after tonight's meeting. These include publication of a Class 1 Notice for a public hearing, with 30 days required from the date of publication before the hearing can occur. The hearing will be part of a meeting of the Plan Commission, which will then take action to recommend the Plan Addendum to the Village Board for adoption.

Mr. Brockmeier informed the committee that the plan is to publish the required notice in February 21<sup>st</sup> edition of The Sounder, and to hold the Plan Commission hearing and meeting and the Village Board meeting beginning at 6:00 pm on Monday, March 25<sup>th</sup>.

No further meetings of this committee are anticipated.

Action to Recommend Plan Addendum: Motion Miriam Leavitt to recommend the Random Lake Comprehensive Plan Addendum 2019 to the Plan Commission. Second Eric Stowell. **All in favor.**  
**Motion carried.**

**Motion** Brian Leeson to adjourn the meeting. Second Eric Stowell at 8:10 PM. **All in favor. Motion carried.**

Matthew Brockmeier  
Acting Meeting Secretary



CONTRACT FOR EMERGENCY RESCUE AND AMBULANCE SERVICES

FOR A SOUTHERN PORTION OF SHEBOYGAN COUNTY  
(Random Lake)

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CONTRACT FOR EMERGENCY RESCUE AND AMBULANCE SERVICES

THIS AGREEMENT is entered into by and between **Sheboygan County**, hereinafter referred to as "COUNTY" and the undersigned **Village of Random Lake Fire Department** and the **Village of Random Lake**, hereinafter referred to as "CONTRACTOR:"

WITNESSETH:

WHEREAS, COUNTY desires to assure the availability of prompt emergency ambulance services within the County of Sheboygan;

WHEREAS, COUNTY desires to maintain its contracts for emergency ambulance services as uniformly as possible;

WHEREAS, the Village of Random Lake Fire Department and the Village of Random Lake own and operate an emergency vehicle for the purpose of providing emergency medical services for a southern portion of Sheboygan County, and in consideration of the mutual covenants herein contained:

AGREEMENT

NOW THEREFORE, it is mutually agreed as follows:

I. Furnishing of Services.

A. COUNTY hereby agrees to make emergency dispatch calls to CONTRACTOR within the service area described on the attached boundaries and map pages as may be amended in the Sheboygan County Emergency Services Plan, and that for and in consideration of the mutual covenants herein made to be performed by the respective parties hereto, CONTRACTOR hereby agrees to furnish "emergency" ambulance services for the sick and injured within its service area designated on the attached map and description page or as may be amended in the Sheboygan County Emergency Medical Services Plan.

1. "EMERGENCY" is defined as a sudden and urgent occasion for action or a non-prearranged event which requires an immediate response for one or more persons requiring immediate medical attention and/or transportation.

B. CONTRACTOR further agrees that its services will be provided pursuant to the provisions of Wis. Stat. § 59.54(1); operating in accordance with Wis. Stat. § 146.50 and Wis. Admin. Code Chs. HFS 110-113, and Trans 309 or any acts amendatory thereto, and

with the Sheboygan County Emergency Medical Services Plan in effect at the time of service.

C. CONTRACTOR further agrees that it will provide temporary back-up emergency ambulance service outside of its service area but with Sheboygan County whenever another ambulance service is temporarily unavailable for emergency service and when requested to do so by the Sheboygan County Sheriff's Department.

D. COUNTY may, but is not required to, provide upon terms agreed upon by the parties, emergency subscriber radios for CONTRACTOR to receive emergency dispatch calls. Upon default, termination, or separation of this Agreement, any such radios shall be returned to COUNTY.

II. Term. The date of signing notwithstanding, the term of this contract shall begin on January 1, 2019, and shall end on December 31, 2024, or upon the parties entering into a new contract for substantially similar services, whichever occurs first.

III. Availability of Services. CONTRACTOR agrees that it will be available for emergency ambulance services on a twenty-four-hours-per-day, seven-days-per-week basis. It will maintain its ambulance vehicle and related equipment in good operating condition and will maintain an adequate number of trained staff so as to enable the ambulance vehicle to be en route to an emergency in a reasonable amount of time upon receipt of call. CONTRACTOR further agrees to keep the Sheriff's Department advised at all times as to the availability of service of its ambulance.

A. Level of Care. CONTRACTOR shall provide emergency ambulance services under this Agreement at the level of EMT Intermediate Technician.

1. COUNTY is aware that CONTRACTOR maintains a secondary ambulance vehicle which is equipped the same as the first ambulance vehicle. This secondary ambulance vehicle is not required by contract, however COUNTY realizes that CONTRACTOR offers to utilize this secondary ambulance as needed for the provision of emergency ambulance services. The secondary ambulance vehicle will be staffed with personnel who are not on call, and as such, this secondary ambulance is permitted to respond at a level of care dictated by the crew level of training at the time of response; that level being EMT Intermediate Technician if staff of that level is available. Otherwise it will respond as an Emergency Medical Technician-Basic (EMT-B) unit.



2. In addition, the secondary ambulance vehicle will fulfill the requirements of this Agreement with respect to availability of services, maximum response time, other ambulance services, and all other pertinent provisions of this Agreement.

3. In addition, as long as each ambulance is of the same capability and identically equipped, CONTRACTOR retains the right to interchange either ambulance vehicle when called out.

B. Maximum Response Time. CONTRACTOR agrees that total response time to any location within its service area will not exceed twenty-five (25) minutes except when prevented from doing so by adverse weather conditions, other Acts of God, or other events not reasonably within the control of CONTRACTOR.

C. Other Ambulance Services. CONTRACTOR may respond to other non-emergency service calls that do not come within the requirements of the herein contained Agreement so long as such calls do not interfere with the requirements of this Agreement.

IV. Choice of Destination. CONTRACTOR agrees that nothing contained herein shall prevent a patient from choosing which emergency medical facility he or she wishes to be transported to within reasonable proximity of the emergency scene. If a medical facility is not timely specified by the patient or other individual legally entitled to speak for the patient, CONTRACTOR's responding staff shall decide the patient's destination. Such decision shall utilize the training and experience of the staff and be based upon the totality of the then existing circumstances.

V. Reporting Requirements. CONTRACTOR agrees to supply the Law Committee of the Sheboygan County Board of Supervisors and the Sheboygan County Emergency Medical Services Council at such intervals or at such times as may be requested its reports of service provided hereunder. CONTRACTOR further agrees to keep a complete record of ambulance services on a standard form required by the State of Wisconsin.

VI. Default.

A. CONTRACTOR agrees that non-compliance with the terms and conditions of the herein contained contract or upon proof of otherwise improper or inadequate providing of ambulance services may result in the following actions being imposed upon CONTRACTOR:

1. Suspension of the Sheriff's Department dispatching of CONTRACTOR's ambulance service.

2. Termination of the Agreement.

- B. The determination of the validity of alleged non-compliance, inadequate, improper, or illegal provision of ambulance services, the decision to terminate, and/or penalties to be imposed upon CONTRACTOR shall be within the sole discretion of the Law Committee of the Sheboygan County Board of Supervisors.
- C. COUNTY shall give seven (7) days' advance written notice to CONTRACTOR prior to any County Board Law Committee meeting at which a hearing will be conducted to hear any complaint against CONTRACTOR relative to termination of the Agreement, non-compliance of Agreement provisions, or inadequate, improper, or illegal provision of emergency services by CONTRACTOR. Temporary suspensions may be implemented by COUNTY without notice.
- D. CONTRACTOR has a right to attend said meeting and respond to the allegations being considered by the Law Committee. CONTRACTOR may present witnesses and be represented by counsel at said hearing.

VII. Termination. Either party may terminate this Agreement upon ninety (90) days' written notice to the other party.

VIII. Insurance.

- A. A Certificate of Insurance shall be furnished by CONTRACTOR to COUNTY showing full coverage for Worker's Compensation and for Auto Liability in the amount of \$1,000,000.00 combined single limit (minimum amounts) covering the vehicles and persons employed in the operation of CONTRACTOR's ambulance service for the term of the contract.
- B. This Certificate shall be furnished to COUNTY within fifteen (15) days after the beginning of the term of the contract.

IX. Notices.

A. All notices, correspondence, reports, and/or statements authorized or required by this Agreement shall be addressed as follows:

COUNTY: Sheboygan County Sheriff's Department  
Attention: Inspector Chad Broeren  
525 North Sixth Street  
Sheboygan, WI 53081

CONTRACTOR: Fire Chief Pat Depies  
Random Lake Fire Department  
718 Spring Street  
P.O. Box 911  
Random Lake, WI 53075

- B. Unless otherwise specified herein, and then only to the extent inconsistent with this paragraph, all notices shall be written and deemed effective when deposited in the U.S. Mail, Certified Mail, postage pre-paid, return receipt requested, and addressed to the parties listed above.

(The rest of this page intentionally left blank.)

## RANDOM LAKE FIRE DEPARTMENT AMBULANCE

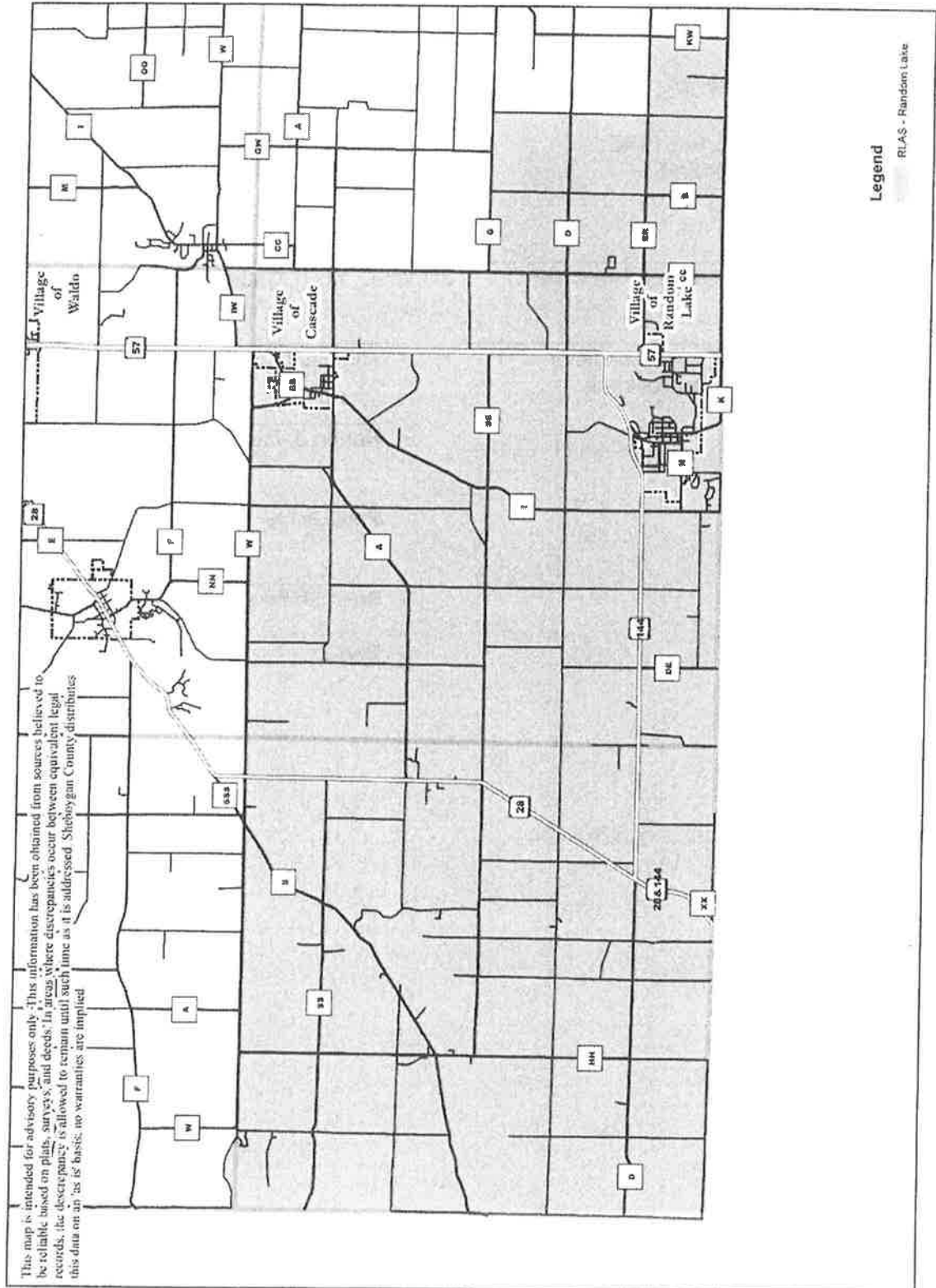
### BOUNDARIES:

East -- CTH KW (up to but not including) north to CTH RR (up to but not including). Then west on CTH RR (up to but not including) to Six Mile Road. Then north on Six Mile Road (including both sides) to CTH G. Then west on CTH G (including both sides) to Mill Road. Then north on Mill Road (including both sides) to CTH IW.

West – Division Road (including both sides) from Valley View Drive north and continuing in a straight line north to Division Road and Division Road (east).

North – CTH IW (including both sides) west from Hingham Mill Road to STH 57. Then south on STH 57 (but not including Hwy 57) to CTH W. Then west on CTH W (including both sides) to Division Road. Then west on Division Road (including both sides) to Division Road and/or Sheboygan/Fond du Lac County Line.

South – Valley View Drive (including both sides) and/or Sheboygan/Washington County Line from Division Road east in a straight line to Town Line Road (including both sides) continuing in a straight line east CTH K and/or Sheboygan/Ozaukee County Line. Then east on CTH K including both sides to CTH KW (up to but not including).



This map is intended for advisory purposes only. This information has been obtained from sources believed to be reliable based on plats, surveys, and deeds. In areas where discrepancies occur between equivalent legal records, the discrepancy is allowed to remain until such time as it is addressed. Sheboygan County distributes this data on an "as is" basis; no warranties are implied.

Legend  
 RLAS - Random Lake



### Random Lake Ambulance Coverage Area

11/14/2013  
 Source: Sheboygan County Planning & Construction Department  
 C:\Departmental\MapData\Emergency Medical Services Plan\Map\RLAS - Random Lake.mxd

To evidence their agreement hereto, the parties have signed the herein Agreement on the dates after their signatures to wit:

CONTRACTOR:

COUNTY:

RANDOM LAKE FIRE  
DEPARTMENT

SHEBOYGAN COUNTY  
By Its Law Committee

By: \_\_\_\_\_  
Pat Depies, Fire Chief      Vernon C. Koch, Chairperson

By: \_\_\_\_\_  
Matthew Brockmeier      Thomas V. Epping, Vice-Chairperson  
Village President

Dated: \_\_\_\_\_  
Robert J. Ziegelbauer, Secretary

\_\_\_\_\_  
Paul Gruber

\_\_\_\_\_  
Brian Hoffmann

Dated: \_\_\_\_\_

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**Village of Random Lake  
Revenues**

<b>Taxes</b>	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Committed</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
	41110	General Property Taxes	815,000	805,225	880,543	908,200	-	0%
	41120	Tax Increment District	17,420	34,398	42,273	-	-	#DIV/0!
	41310	Municipal Utility Tax	48,679	50,728	50,000	50,000	-	0%
			<b>881,099</b>	<b>890,351</b>	<b>972,816</b>	<b>958,200</b>	-	<b>#DIV/0!</b>

<b>Intergovernmental State Payments</b>	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Committed</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
	43410	State Shared Revenues	101,481	91,872	97,946	94,313	-	0%
	43411	Expenditure Restraint	-	-	-	7,408	-	0%
	43420	Fire Insurance Dues 2%	5,546	5,917	5,800	5,000	-	0%
	43425	Computer Aid - exempt	3,217	2,690	2,730	2,730	-	0%
	43426	TID Computer Aid	-	188	191	-	-	#DIV/0!
	43427	Personal Property Aid	-	-	-	7,584	-	0%
	43430	Transportation Aid	57,845	54,361	56,392	51,820	12,949	25%
	43440	Recycling Grant	3,436	3,618	3,617	3,000	-	0%
	43529	Ambulance Funding Assistance Grant	5,566	5,281	4,995	5,000	-	0%
	43530	Medical Transportation Reimbursement	2,486	2,887	4,208	3,000	-	0%
	43710	Sales Tax Allocation	-	24,654	24,252	24,237	-	0%
			<b>179,577</b>	<b>191,469</b>	<b>200,130</b>	<b>204,092</b>	<b>12,949</b>	<b>#DIV/0!</b>

<b>Licenses &amp; Permits</b>	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Committed</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
	44110	Liquor & Malt Beverages	3920	3,940	4,280	3,900	-	0%
	44120	Operator Licenses	1020	1,200	1,155	1,000	30	3%
	44130	Cigarette Licenses	40	40	50	40	-	0%
	44170	Street Permit	60	60	25	50	-	0%
	44180	Street Opening Permits	100	70	50	25	-	0%
	44190	Cable TV Fees	10,759	10,483	11,129	10,771	-	0%
	44210	Dog Licenses	255	286	341	200	-	0%
	44220	Cat Licenses	168	156	174	150	-	0%
	44300	Building Permits	6,734	10,092	11,753	5,000	250	5%
	44410	Rezoning Application Fee	-	1,000	200	-	-	#DIV/0!
	44910	Fireworks Permit	-	-	100	-	-	#DIV/0!
			<b>23,056</b>	<b>27,327</b>	<b>29,258</b>	<b>21,136</b>	<b>280</b>	<b>#DIV/0!</b>

<b>Fines, Forfeits &amp; Penalties</b>	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Committed</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
	45110	Court Penalties & Costs	1,275	1,819	2,019	1,000	-	0%
	45120	Pet License Penalties	90	90	90	50	-	0%
	45130	Parking Violations	2,720	2,230	3,054	2,000	75	4%
			<b>4,085</b>	<b>4,139</b>	<b>5,163</b>	<b>3,050</b>	<b>75</b>	<b>4%</b>

**Village of Random Lake  
Revenues**

<b>Public Charges for Services</b>	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Committed</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
	46100	Clerk/Treasurer Fees		-	-	-	-	#DIV/0!
	46110	NSF Service Charge		25	25	-	-	#DIV/0!
	46120	Library - charge for service	3,500	3,500	3,500	3,500	-	0%
	46130	Park Concessions	25,357	23,392	24,493	23,000	-	0%
	46140	Special Assessment Requests	580	640	900	580	-	0%
	46150	Publication Fees - liquor licenses	165	165	180	165	-	0%
	46310	Street Maintenance/Construction	-	100	-	-	-	#DIV/0!
	46440	Weed & Nuisance Control	660	413	-	-	-	#DIV/0!
			<b>30,262</b>	<b>28,235</b>	<b>29,098</b>	<b>27,245</b>	-	<b>#DIV/0!</b>

<b>Miscellaneous</b>	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Committed</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
	48100	Interest on Investments	5,752	10,708	19,906	5,500	2,345	43%
	48130	Interest - Delinquent Utilities	63	31	98	-	-	#DIV/0!
	48200	Rent	17,542	19,137	19,137	19,137	1,595	8%
	48400	Insurance Dividends & Refunds	6,101	7,225	11,074	4,400	-	0%
	48430	Insurance Recoveries	-	5,439	-	-	-	#DIV/0!
	48500	Donations & Contributions	15,135	10,275	500	-	-	#DIV/0!
	48875	Refund of Expenditures	-	188	9	-	-	#DIV/0!
	48900	Miscellaneous	448	1	592	-	-	#DIV/0!
	48901	TID Debt Service Obligation	-	13,907	-	-	10	#DIV/0!
	48955	Patronage Dividends	37	200	139	-	-	#DIV/0!
			<b>45,078</b>	<b>67,111</b>	<b>51,455</b>	<b>29,037</b>	<b>3,950</b>	<b>#DIV/0!</b>

<b>Other Financing Sources Proceeds from Committed/Restricted Funds</b>	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Committed</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
	49100	Proceeds - Long Term Debt			-	-	-	#DIV/0!
	49220	Lakeview park savings			-	3,350	-	0%
		Lake Weed Treatment savings			-	16,000	-	0%
		DPW Equipment Outlay			-	21,000	-	0%
					-	<b>40,350</b>	-	<b>#DIV/0!</b>

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Committed</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
<b>Total Revenue</b>	<b>1,163,157</b>	<b>1,208,630</b>	<b>1,287,919</b>	<b>1,283,110</b>	<b>17,254</b>	<b>1%</b>



**Village of Random Lake  
Expenses**

General Government	Object Code	Short Description	2016 Final	2017 Final	2018 Budget Committed	2019 Budget	2019 Committed 1/31/2019	% of Budget	
	51100	120	VB - Salary	7,981	8,960	13,310	10,500	-	0%
	51100	121	VB - Non-Board Meeting Pay	3,790	4,450	4,351	4,000	-	0%
	51101	390	VB - supplies, expenses	471	1,533	328	1,500	-	0%
	51102	320	VB - publications	3,712	3,864	6,386	4,500	-	0%
	51103	330	VB - league dues	702	706	725	735	737	100%
	51115	230	Random Lake Clinic	1,038	48	491	-	-	#DIV/0!
	51160	390	Licenses & Permits	10	-	-	75	-	0%
	51300	210	Legal Counseling	7,499	3,010	14,782	6,000	-	0%
	51310		Ordinance Maintenance	9,273	17,781	13,168	6,000	-	0%
	51410	120	Wages - President	4,750	4,750	4,750	4,750	-	0%
	51411	390	Expenses - President	500	500	500	500	-	0%
	51420	120	Wages - Clerk/Treasurer	29,931	30,806	29,717	39,500	4,030	10%
	51420	214	Wages - Clerk/Treasurer Office Asst	-	-	5,172	-	1,391	#DIV/0!
	51421	311	C/T - Postage	900	904	870	950	-	0%
	51421	331	C/T - Training, expenses	2,157	1,759	769	2,000	-	0%
	51421	390	C/T - Office Supplies, expenses	3,426	3,051	5,838	4,000	51	1%
	51422	390	Technology	3,999	2,620	2,083	2,000	1,524	76%
	51430	120	Wages - Village Personnel	92,531	103,745	112,952	110,000	8,995	8%
	51440	390	Elections	6,130	5,526	4,904	4,000	-	0%
	51510	210	Special Accounting Prof. Service	18,633	18,716	26,061	12,000	-	0%
	51530	210	Assessment of Property (Grola & DOR manufacturing property assessment)	7,086	7,100	7,047	7,000	-	0%
	51540	390	Liability & Property Insurance - 70%	24,161	24,893	40,448	25,000	10,826	43%
	51600	220	Village Hall - electricity	1,761	1,647	2,064	1,900	-	0%
	51600	221	Village Hall - telephone	1,494	1,089	1,102	1,200	101	8%
	51600	222	Village Hall - sewer/water	241	258	356	300	-	0%
	51600	223	Village Hall - gas	472	454	601	600	-	0%
	51600	230	Village Hall - maint., supplies	2,230	945	2,906	2,000	44	2%
	51910		Uncollectable Personal Property Tax	-	-	-	-	-	#DIV/0!
	51931		Workers Compensation - 46.5%	9,281	8,766	15,062	10,000	-	0%
	51950		Retirement	8,641	9,875	11,328	11,000	906	8%
	51960		Group Insurance	18,656	21,741	28,467	30,000	311	1%
	51970		Social Security	11,645	12,688	15,131	15,000	1,091	7%
	51975		Health Savings Account	1,001	2,343	6,244	11,000	469	4%
	51980		Miscellaneous		-	1,556	100	-	0%
				<b>284,102</b>	<b>304,527</b>	<b>379,469</b>	<b>328,110</b>	<b>30,475</b>	<b>8%</b>

**Village of Random Lake  
Expenses**

Public Safety	Object Code	Short Description	2016 Final	2017 Final	2018 Budget Final	2019 Budget	2019 Committed 1/31/2019	% of Budget
	52100	380 Law Enforcement - Contract	45,003	45,003	46,881	47,000	-	0%
	52101	210 Law Enforcement - Attorney Fees	8,983	7,522	-	6,000	-	0%
	52102	390 Law Enforcement - supplies, expenses	9	772	-	100	-	0%
	52200	120 Wages - AEMT	-	-	-	-	1,559	#DIV/0!
	52200	330 Fire Department Dues 2%	5,546	5,917	5,800	6,000	-	0%
	52200	390 Fire Department - supplies, expenses	51,622	51,660	51,660	51,660	-	0%
	52200	501 Supplemental Retirement Fund	17,189	17,150	17,150	17,150	-	0%
	52205	120 Ambulance Wages/Benefits	-	-	20,339	70,204	-	0%
	52300	Ambulance Funding Assistance Grant	5,566	5,281	4,995	5,000	-	0%
	52310	Medical Transportation Reimbursement	2,486	2,887	4,208	3,000	-	0%
	52210	Hydrant Rental	91,218	91,218	91,218	91,218	7,602	8%
	52220	Siren-Civil Defense	344	-	-	350	-	0%
	52500	Building Inspector	5,069	7,350	7,604	5,000	-	0%
	52900	Diggers Hotline - Street Opening Permits	325	240	318	400	-	0%
			<b>233,360</b>	<b>235,000</b>	<b>250,173</b>	<b>303,082</b>	<b>9,161</b>	<b>4%</b>

Public Works	Object Code	Short Description	2016 Final	2017 Final	2018 Budget Final	2019 Budget	2019 Committed 1/31/2019	% of Budget
	53101	390 Cell Phone	784	663	821	800	-	0%
	53200	Dues - Public Works	70	-	80	80	-	0%
	53210	190 Drug/Alcoh/CDL - testing, physicals	341	150	346	300	-	0%
	53230	220 Shop - electricity	2,944	2,654	3,282	3,000	-	0%
	53230	222 Shop - sewer, water	843	809	846	850	-	0%
	53230	223 Shop - gas	2,951	3,340	3,926	3,500	-	0%
	53230	230 Shop - s, m, r, e	5,233	4,395	7,427	5,000	-	0%
	53240	230 Vehicles (licensed) - s, m, r, e	2,562	9,919	10,740	10,000	(863)	-9%
	53240	314 Equipment - s, m, r, e	-	1,512	6,521	4,000	-	0%
	53240	390 Street Machinery - s, m, r, e	4,678	5,402	14,467	12,000	-	0%
	53240	391 Fuel/Oil - vehicles (60%)	7,587	7,585	9,751	8,000	-	0%
	53300	230 Street Maintenance/Inspection	10,150	8,530	13,260	10,000	-	0%
	53310	390 Removal of Snow & Ice	14,117	11,014	6,963	16,000	-	0%
	53320	Street Signs (road names)	445	518	696	600	-	0%
	53350	230 Sidewalk Repairs (required)	-	425	-	1,500	-	0%
	53420	220 Street Lighting - Electric	49,136	49,054	52,647	50,000	-	0%
	53440	390 Storm Sewer	56	5,185	29,781	10,000	-	0%
	53620	390 Garbage & Recycling	85,045	90,870	97,982	91,000	-	0%
	53640	390 Tree & Brush Control	233	1,388	5,046	3,000	-	0%
	53660	390 Safety Equipment - supplies, expenses	622	38	1,037	500	250	50%
	53660	135 PW Safety Equip. Reimburs.	-	-	-	1,000	-	0%
	53660	392 Uniforms	-	508	664	800	-	0%
	53670	331 DPW Training	-	-	81	3,422	-	0%
	53670	390 Office Supplies	34	23	208	250	-	0%
			<b>187,831</b>	<b>203,982</b>	<b>266,571</b>	<b>235,602</b>	<b>(613)</b>	<b>0%</b>

**Village of Random Lake  
Expenses**

<b>Culture, Recreation &amp; Education</b>	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Final</b>	<b>2017 Final</b>	<b>2018 Budget Final</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
55110	230	Library - maint., supplies, expenses	4,061	221	2,967	-	-	#DIV/0!
55110	380	Library - Contract	45,377	45,347	45,331	45,347	11,333	25%
55170	220	MP - electricity	241	235	220	275	-	0%
55170	390	MP - supplies / expenses	30	247	24	60	-	0%
55180	220	Holiday - electricity	361	362	367	425	-	0%
55180	390	Holiday - supplies / expenses	-	149	313	300	-	0%
55210	220	Kircher Park - electricity	2,129	1,626	1,559	1,700	-	0%
55210	222	Kircher Park - sewer, water	355	410	325	350	-	0%
55210	230	Kircher Park - maintenance, supplies, expenses	1,618	480	2,552	1,000	-	0%
55211	220	Bertram Park - electricity	370	935	1,099	1,500	-	0%
55211	222	Bertram Park - sewer, water	-	250	323	400	-	0%
55211	230	Bertram Park - s, m, r, e	876	1,521	425	500	-	0%
55212	230	Burr Oak Pk-supplies, expenses	-	1,184	479	500	-	0%
55220	120	Wages - Lakeview Park	14,674	14,931	15,515	16,000	-	0%
55220	220	Lakeview Park - electric	906	873	878	850	-	0%
55220	222	Lakeview Park - sewer, water	1,554	1,236	1,187	1,500	-	0%
55220	230	Lakeview Park - s, m, r, e	3,631	8,778	6,159	8,000	-	0%
55240	230	Parks - supplies, maintenance & repairs	1,895	2,975	2,405	2,000	-	0%
55700	390	Nowack House-supplies/expenses	30	37	-	100	-	0%
			<b>78,108</b>	<b>81,796</b>	<b>82,128</b>	<b>80,807</b>	<b>11,333</b>	<b>14%</b>

<b>Conservation &amp; Development</b>	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Final</b>	<b>2017 Final</b>	<b>2018 Budget Final</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
56200		Economic Development (Sheboygan County)	3,160	3,160	3,160	3,160	-	0%
56250		Community Betterment	515	5,228	2,032	3,500	-	0%
56310		Lake Weed Treatment	8,781	11,585	15,170	16,000	-	0%
56321	220	Entry Signs Village - electric	510	525	464	600	-	0%
56321	390	Entry Signs Village - s, m, r, e	125	-	28	100	-	0%
56400	390	DAM - maintenance, supplies, expenses	-	-	-	-	-	#DIV/0!
56900	390	Smart Growth	-	-	999	250	-	0%
56950	120	Wages - Planning/BOZA Committees	1,050	1,150	1,475	1,250	-	0%
56990	390	TID 3 expenses	2,750	4,216	3,475	5,000	-	0%
			<b>16,891</b>	<b>25,864</b>	<b>26,803</b>	<b>29,860</b>	<b>-</b>	

**Village of Random Lake  
Expenses**

<b>Capital Outlay</b> 810-Capital Equipment 820-Capital Improvements	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Final</b>	<b>2017 Final</b>	<b>2018 Budget Final</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
	57220	Lakeview Park	4,355	18,700	14,721	-	-	0%
	57223	Kircher Park			1,440	-	-	0%
	57240	Street Machinery	-	-	14,999	21,000	-	0%
	57300	Streets	-	1,596	-	-	-	#DIV/0!
	57300	000-100 Streets - Sales Tax Allocation		21,522	-	24,237	-	#DIV/0!
	57300	000-400 Allen Street Project	15,536	3,433	113,860	-	-	0%
	57300	000-500 Hoff Street Project	-		1,010,490	-	-	0%
	57445	Election Equipment	-	2,000	-	-	-	#DIV/0!
	57612	Library Improvements	17,890	-	-	-	-	#DIV/0!
	57630	Community Betterment	7,392	-	-	-	-	#DIV/0!
	57680	Communications - equipment	4,528	-	-	-	-	#DIV/0!
			<b>184,294</b>	<b>49,669</b>	<b>1,155,509</b>	<b>45,237</b>	-	0%

<b>Debt Service</b>	<b>Object Code</b>	<b>Short Description</b>	<b>2016 Final</b>	<b>2017 Final</b>	<b>2018 Budget Final</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
	58100	Principal	183,660	179,025	183,522	216,692	-	0%
	58101	TID Principal	18,752	15,568	16,152		-	#DIV/0!
	58200	Interest	36,549	41,166	36,652	44,436	-	0%
	58201	TID Interest	12,575	15,759	15,176		-	#DIV/0!
	58300	Debt Service Fees		-	7,500		-	#DIV/0!
			<b>251,536</b>	<b>251,518</b>	<b>259,001</b>	<b>261,128</b>	-	0%

	<b>2016 Final</b>	<b>2017 Final</b>	<b>2018 Budget</b>	<b>2019 Budget</b>	<b>2019 Committed 1/31/2019</b>	<b>% of Budget</b>
<b>Total Expense</b>	<b>1,236,122</b>	<b>1,152,355</b>	<b>2,419,654</b>	<b>1,283,826</b>	<b>50,356</b>	<b>4%</b>

2/14/2019

Village of Random Lake  
P.O. Box 344  
Random Lake, WI 53075-034  
[clerk@randomlakewi.com](mailto:clerk@randomlakewi.com)

It is our intent to provide you with complete information as to the activity conducted by our officers while on Village of Random Lake contract patrol duty. Our hope is that it update will be complete and informative for you.

The Village of Random Lake contracts with the Sheboygan County Sheriff's Office for 84 hours of service per month. During January 2019, 101 hours of contract were completed. Officers handled a total of 39 complaints while on contract time out of the total of 70 complaints for the entire month in the village. Within those complaints; 14 written warnings, 21 parking citations, 0 Winter parking warnings were issued, 0 traffic citations, 0 misdemeanor arrests, no warrant arrests, 0 juvenile referral were made, and 0 ordinances were issued. The following is a summary of the complaints for **January 2019:**

<u>Date Time</u>	<u>Complaint # Nature of Call</u>	<u>Location</u>	<u>Result</u>
01/01/19 07:05	S19-00008 Ordinance	200 Carroll	W/W for unregistered vehicle ordinance violation issued
01/01/19 07:05	S19-00010 Ordinance	725 N Spring St	W/W for unregistered vehicle ordinance violation issued
01/02/19 09:30	S19-00061 School Check	Random Lake School Complex	Walk through of all schools no concerns reported
01/05/19 04:20	S19-00219 Parking	700 Blk Random Lake Rd King Oak Ct @ Woodland 500 Blk Spring 200 Blk Franzen 200 Blk Maries Way	5 Winter Parking citation's issued
01/05/19 04:20	S19-00220 Public Service	47 East Shore Dr 507 S Spring #2	Crime Prevention notice left reference 2 unsecure / open garage door
01/06/19 18:15	S19-00305 Suspicious	519 Carroll	Transported 1 to ASMMC for self-committal
01/07/19 03:50	S19-00326 Parking	408 Carroll 600 Blk Western 675 Western	3 Winter Parking citation's issued
01/08/19 04:50	S19-00374 Parking	Lakeside & Hoff X2	2 Winter Parking citation's issued
01/09/19 08:P05	S19-00171 Theft	88 Oak Ct	Canvas conducted reference theft complaint
01/09/19 04:40	S19-00431 Public Service	218 West Lake Dr	Crime Prevention notice left reference unsecure / open garage door
01/10/19 09:30	S19-00497 School Check	Random Lake School Complex	Walk through of all schools no concerns reported
01/11/19 08:15	S19-00539 School Check	Random Lake School Complex	Checked in w/ school official to see what expectations are for new deputy and walk

Village of Random Lake  
PO Box 344  
Random Lake, WI 53075

			through of schools. All in order.
01/12/19 10:40	S19-00597 Ordinance	725 Spring	W/W for unregistered vehicle ordinance violation issued
01/12/19 11:25	S19-00599 Ordinance	233 Carroll	W/W for unregistered vehicle ordinance violation issued
01/12/19 11:36	S19-00601 Ordinance	519 Carroll	W/W for unregistered vehicle ordinance violation issued
01/12/19 11:40	S19-00602 Ordinance	422 1 <sup>st</sup> St	W/W for unregistered vehicle ordinance violation issued
01/14/19 20:25	S19-00758 Assault	Random Lake High	Unfounded accusation
01/16/19 02:40	S19-00830 Public Service	422 First St	Unsecured bicycle left out to be stolen, crime prevention notice left
01/16/19 02:51	S19-00831 Parking	Maple Ct @ Hoff	W/W issued for parking w/out permit
01/16/19 03:05	S19-00832 Parking	600 Grand	2 W/W's issued for blocking driveway
01/16/19 09:20	S19-00849 School Check	Random Lake School Complex	Walk through of all schools no concerns reported
01/18/19 10:00	S19-00946 School Check	Random Lake School Complex	Walk through of all schools no concerns reported
01/18/19 04:59	S19-00942 Parking	95 East Shore 110 Mueller Ln	2 Winter Parking citation's issued
01/19/19 04:10	S19-00984 Parking	718 Random Lake Rd	Winter Parking citation issued
01/20/19 03:55	S19-01031 Parking	727 Western Ave	Winter Parking citation issued
01/20/19 19:50	S19-01057 Animal	92 Butler	Investigated dog in cold, animal was only out for a short period
01/22/19 10:15	S19-01125 Public Service	Random Lake High	Checked in with staff and discussed use of K-9
01/22/19 15:10	S19-01138 Traffic	Hickory @ Lake Breeze	Warning given ref. stop sign violation
01/22/19 15:20	S19-01139 Traffic	Hickory @ Lake Breeze	Warning given ref. stop sign violation
01/24/19 04:40	S19-01224 Parking	Village at large	Winter Parking citation issued
01/24/19 05:00	S19-01225 Public Service	Dead End of Butler	Open door card left for open garage door
01/24/19 14:00	S19-01242 Fraud	Schue Industries	Check fraud, investigation ongoing
01/25/19 04:50	S19-01264 EMS	208 West Lake St	Assisted EMS w/ female w/ severe cut
01/27/19 03:55	S19-01354 Parking	2 <sup>nd</sup> St @ Carroll 447 2 <sup>nd</sup> St (x2) 106 S Spring St	4 Winter Parking citation's issued
01/28/19 03:10	S19-01394 Parking	Meadow Lakes @ Maries Way	Winter Parking citation issued
01/29/19 03:05	S19-01455 Parking	Butler @ 4 <sup>th</sup>	Winter Parking citation issued

01/31/19 04:40	S19-01626 Assist Motorist	STHY 57 @ CORD RR	Arranged for a tow
01/31/19 05:20	S19-01627 Traffic	Allen @ Western	W/W issued for stop sign violation

The snow has finally arrived & Deputies have been issuing tickets as they locate the parking violations. 3<sup>rd</sup> Shift deputies have continued to hand out crime prevention notices when they discover open garage doors or unsecured property in an attempt to educate citizens on how to not become a victim by improving security of their homes and property. A dose of prevention is worth a pound of cure as they say!

As mentioned in the December 2018 summary the list I received regarding violations from Random Lake Public Works Director Joe Huiras have been looked into and addressed. While not on contract time deputies have been stopping in to school sporting events to provide presence and be approachable to those in attendance.

As always please feel free to contact me with any questions or concerns you might have.

Lieutenant James A Gottsacker / 312  
 Sheboygan Sheriff's Office  
 Patrol Division Shift 2



Professionalism / Respect / Integrity / Dedication / Employee Value

[james.gottsacker@sheboygancounty.com](mailto:james.gottsacker@sheboygancounty.com)





January 28, 2019

Village of Random Lake  
P.O. Box 344  
Random Lake, WI 53075

Dear Mr. Brockmeier,

As you know, we live in incredibly exciting times. With your partnership we will continue to build on our successes county-wide from workforce development to multi-family housing, to entrepreneurial support, and the Innovation Task Force.

Your Sheboygan County Economic Development Corporation (SCEDC) is on the move. We are always reminded of how blessed we are to have such an engaged and forward-thinking group of leaders/investors ---YOU.

Thank you for your generous investment of \$3160 in 2018. We hope you value our efforts and will continue or increase your investment for 2019.

We asked and we heard you --- your #1 issue is workforce. We are focusing our strategic plan around issues that will have an impact on the quantity and quality of our workforce. Such focuses include:

- Operating the SomeplaceBetter.org website. In 2018, this human capital campaign resulted in 27,000 job searches in which 60% of job seekers reside outside Sheboygan County. 10,067 jobs were clicked on with 3,272 of them being non-Sheboygan county residents. In addition, Someplace Better is used to promote and organize job fairs for both communities and businesses. Thus far, hundreds of job offers have been extended, satisfying local firms' immediate employment needs. The SomeplaceBetter brand is made possible due to a partnership with the Sheboygan County Chamber.
- Working with Nikki Kiss and INSPIRE to educate our high school students regarding all the opportunities available to them here in Sheboygan County by expanding co-ops, apprenticeships, and job shadows. In 2018, 134 students applied, 20 companies offered 50 co-op opportunities, and 42 actual co-op placements.
- Developing partnership with The Joseph Project has placed 114 employees within Sheboygan County firms. 49 are currently employed in The Joseph Project.
- Working with LaborOne to bring citizens of Puerto Rico to our County



- Partnering with developers and municipalities to move forward on over 1,000 multifamily housing units for our present and future employees, providing the potential to grow Sheboygan County's population for the first time in nearly a decade.
- Entrepreneurship services, such as business plan development, is also an area you value. At any given time, the SCEDC is working with dozens of entrepreneurs looking to start, buy, or acquire additional business. Successful entrepreneurs have ranged from restaurants to small manufacturers providing additional diversity and stability to the local economy.
- Economic Development is critical to the future of Sheboygan County. Thus, we have invited and been embraced by over 150 Sheboygan County residents to give us their thoughts on what key elements are necessary for our county to prosper. An Innovation Task Force has been formed to create an "innovation district", a thriving, global live-work-play talent magnet for innovation and entrepreneurship.

We will create a vibrant Sheboygan with your continued investment in the SCEDC.

With all these accomplishments and planned successes, we encourage you to consider striving for the next level of investment in your SCEDC. A payment may be made now or you may wait for your annual invoice(s) which will be mailed to you. Please give us a call today at (920) 452-2479 or email [sheehan@SheboyganCountyEDC.com](mailto:sheehan@SheboyganCountyEDC.com) should you have any questions or would like to increase your level of support.

We thank you for your past and continued support. Together we will make Sheboygan County SomeplaceBetter for all.

Sincerely,



Gary Dulmes, Chair



Joseph Sheehan, Executive Director

*Enclosures*

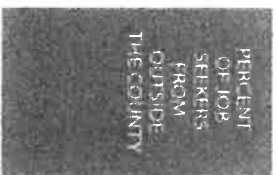
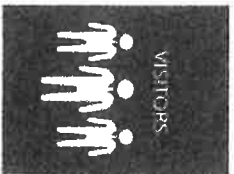
1. (3) *Client testimonials*
2. *Renderings and updates on SCEDC projects and highlights*



## Workforce Development

### Pipeline Development

- The Joseph Project
- Puerto Rico recruitment
- Co-op grant with [Sheboygan](#)
- SomeplaceBetter.org Hosting
- Job Fair event organizing
- Positive community PR
- Housing development



FORMERLY **better.org** 2018 Monthly Traffic

## Entrepreneurship

*In partnership with*



UNIVERSITY of WISCONSIN-GREEN BAY  
Small Business Development Center  
*Connecting learning to life*



99 Clients

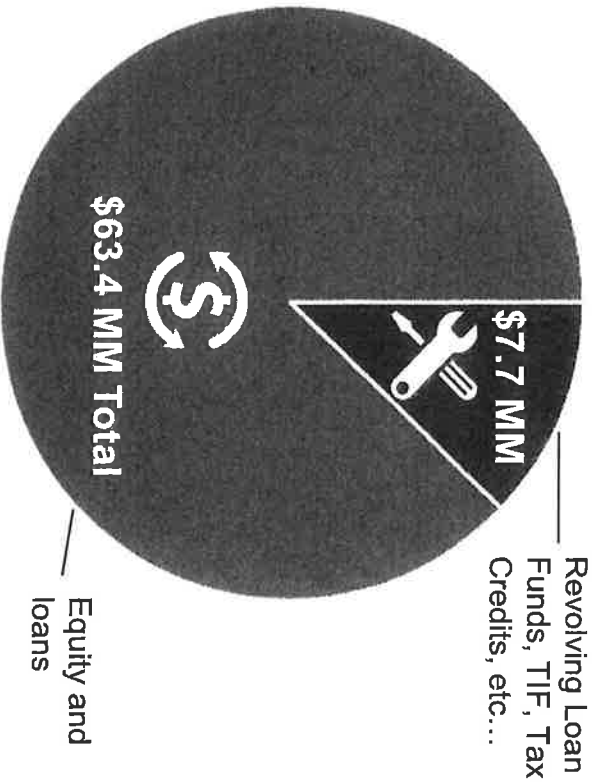


8 Start-Ups



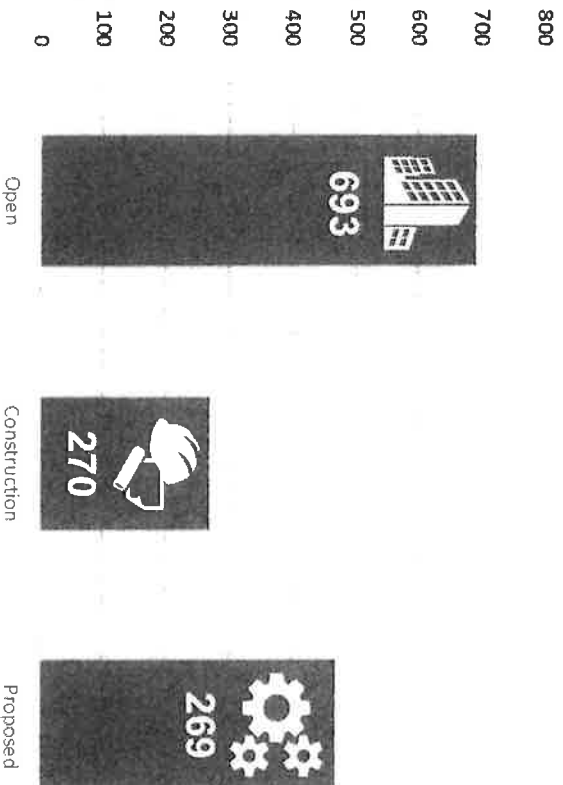
2 ETP Classes

## SCEDC Driven Investment (2018)



Lifetime: \$367,648,298 Invested  
4,660 Jobs Impacted  
115 Companies Assisted

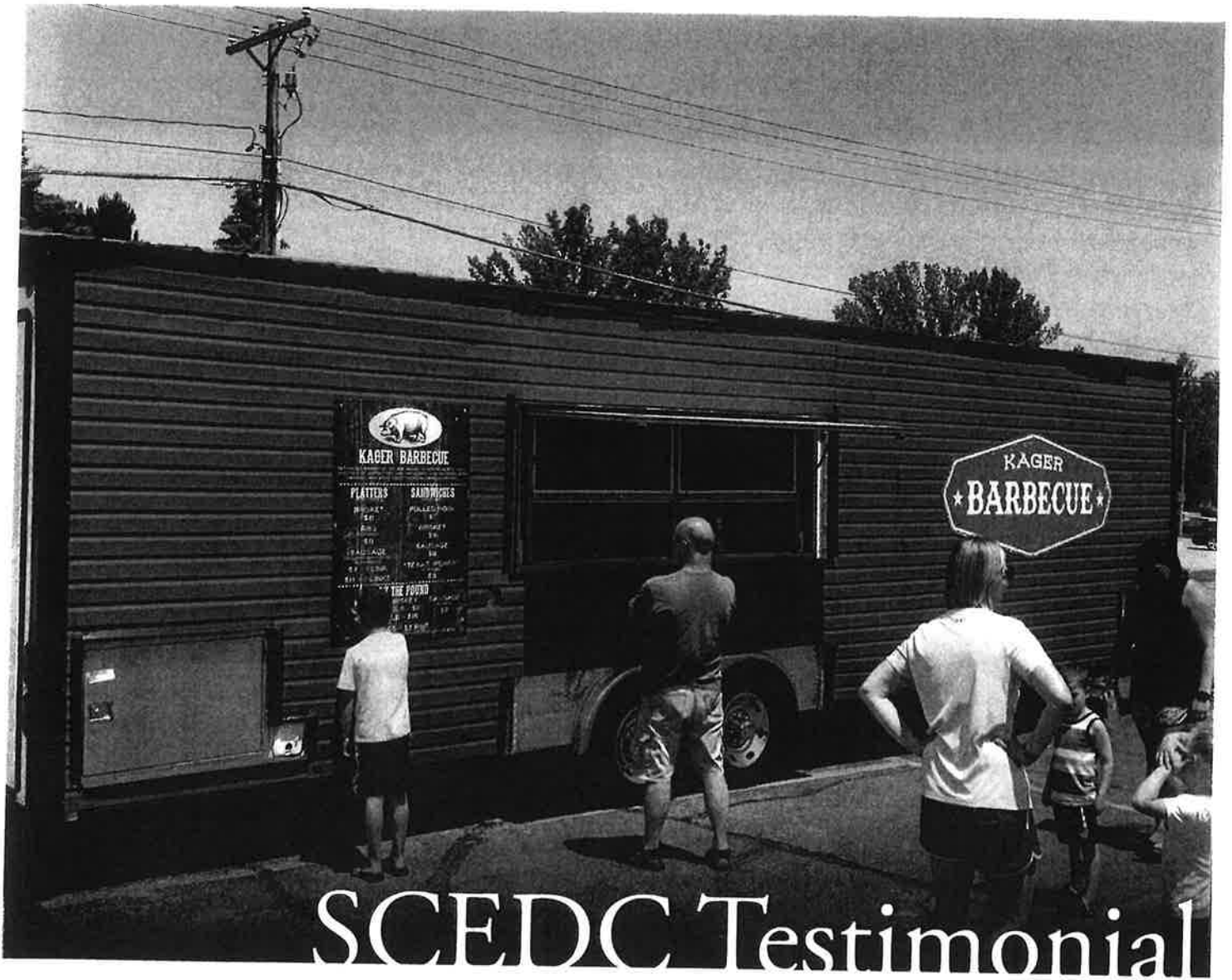
## Multifamily Tracker



## Projects Influenced by the SCEDC

- |                         |                          |
|-------------------------|--------------------------|
| Meadowland Villas       | Stoney Ridge             |
| The Preserve            | Portscape Apartments     |
| The Encore              | Granite Trace Apartments |
| High Pointe             | The Oscar                |
| Green Meadows Townhomes | 7Penn                    |





# SCEDC Testimonial

## KAGER BARBECUE SHEBOYGAN, WISCONSIN

- Entrepreneurship Training Program (ETP)
- Market Research
- Business Plan Development



SHEBOYGAN COUNTY  
ECONOMIC DEVELOPMENT  
CORPORATION

DO MORE.

# Program Helps Entrepreneur Chart his Course

Kevin Kager's father had a favorite axiom, "Failing to plan is planning to fail." So, when Kevin decided to start a food truck, he made sure he had a solid plan. Helping him pull everything together was an Entrepreneurship Training Program (ETP) offered through the Sheboygan County Economic Development Corporation.

"No one should start a business without taking that course. It helps you figure out all the minute details and really provides clarity and awareness of what you're getting into," Kager said. "Once you have that knowledge, you can make a sound decision on whether you should move forward."

Kager, who grew up in southern towns with a barbecue place on every corner, wanted to turn his passion for barbecue into a profession. The course helped him realize it was a feasible goal in Sheboygan County.

"When I moved to this area from out East, it was like stepping onto a different planet. People here want you to pursue your goals and succeed, and they will do everything they can to help you do it."

Armed with his ETP business plan and guidance from Jim

Schuessler, SCEDC Business Development Manager, and Chuck Brys, Senior Counselor from the Small Business Development Center at UW-Green Bay, Kager opened Kager Barbecue, a food truck serving authentic southern barbecue and traditional sides. He found the ideal site for his business at 3801 Superior Ave. adjacent to the Petro Center.

Kager said he worked hard to achieve this goal, completing all the ETP assignments and countless hours of research, becoming one of the first people to start a business based on the program, which includes eight sessions that help identify customers, determine needs and create a feasible plan for starting or expanding a business.

"Going through the program lets you see details and information that you wouldn't have otherwise considered. Anyone considering starting a business will benefit from taking that course. If you don't have a plan, you're walking into it blind."

Since opening in July, business has been brisk.

"We're getting good reviews, and even people who have traveled say our barbecue is just as good as in Kansas City and Texas."



“Going through the Entrepreneurship Training Program lets you see details and information that you wouldn't have otherwise considered. Anyone considering starting a business will benefit from taking that course.”

Kevin Kager, Owner  
Kager Barbecue

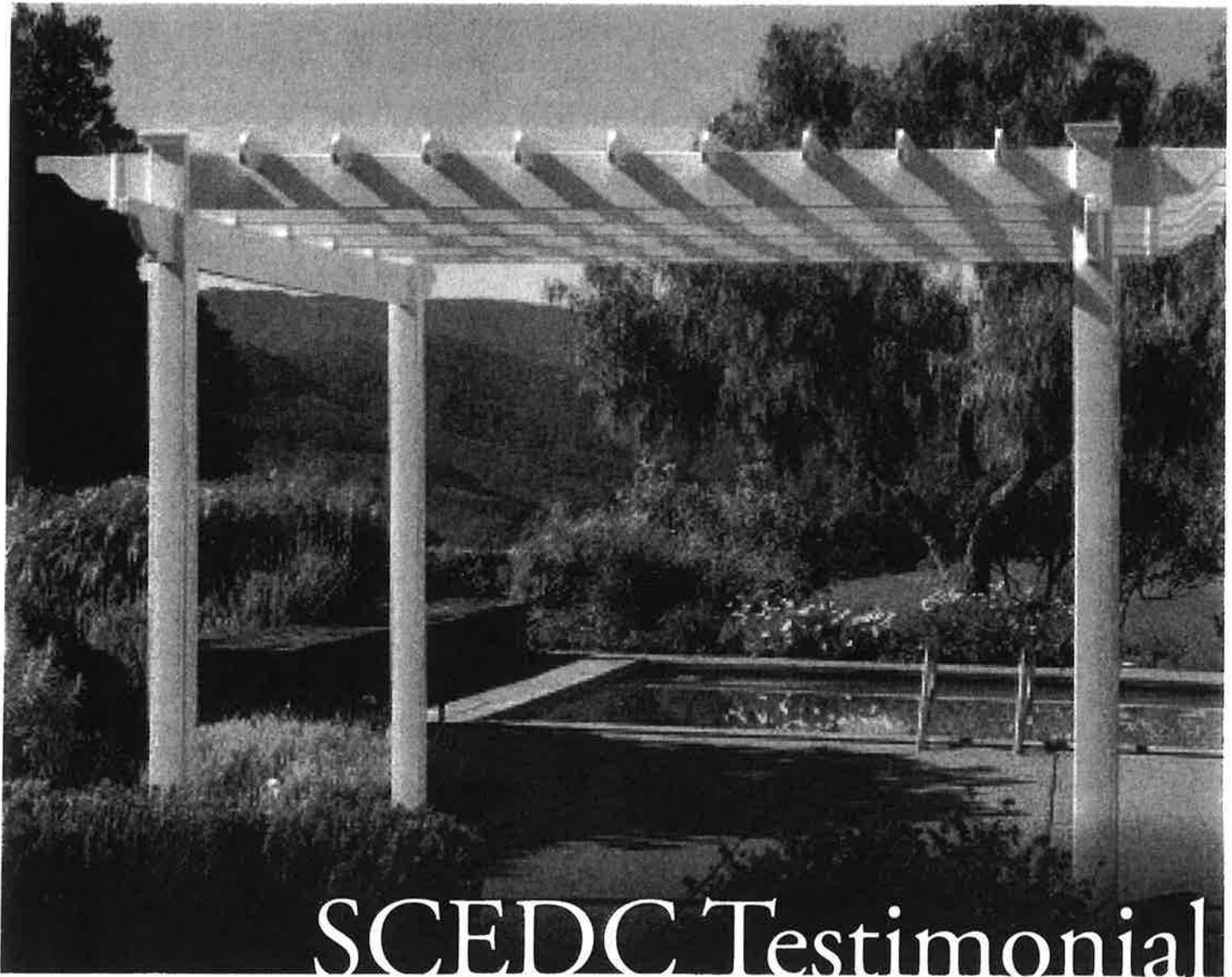


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Sheboygan, WI 53081

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info@SheboyganCountyEDC.com  
SheboyganCountyEDC.com





# SCEDC Testimonial

DURA-TREL INC.  
SHEBOYGAN FALLS, WISCONSIN

- Business expansion plan development
- Site assistance
- Non-traditional finance
- Second-stage business acceleration



SHEBOYGAN COUNTY  
ECONOMIC DEVELOPMENT  
CORPORATION

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# SCEDC Helps Facilitate Dura-trel's Growth

Dura-trel Inc., the world's leading manufacturer of vinyl lawn and garden products, experienced significant growth over the past few years to the point of requiring additional employees and tooling to meet an increased demand.

Established in 1998 and headquartered in Sheboygan Falls, the company's arbors, trellises, planter boxes, compost bins, picnic tables and other home accessories are handcrafted in-house. Bob Schnettler, President/CEO reports that the company enjoys robust sales with direct customers that include Home Depot and Wal-Mart.

"Online shopping has been the driving force behind the ever-



increasing growth at Dura-trel the past few years and the future looks even stronger," said Bob. "We've been increasing 25-30 percent per year, and are now in need of a new, larger manufacturing plant, and with help from SCEDC we see that happening soon."

Collaborating with Chuck Brys, Business Development Specialist from the Small Business Development Center at UW-Green Bay, the Sheboygan County Economic Development Corporation assembled a business plan demonstrating Dura-trel's solid history and its future projections. Consequently, the company was able to secure private financing through Commerce State Bank and a loan from the Sheboygan County revolving loan fund.

Dura-trel was able to successfully implement the plan and filled the additional positions they created. The expanded staff and increased working capital allowed them to fill more orders. In fact, in addition to the new plant, Schnettler plans on bringing his sons in as equity partners in the family-owned business.

"Working with SCEDC has been a real pleasure," said Bob. "The staff is very knowledgeable about the needs of small business in Sheboygan County, and they will do everything they can to help grow your business."

 DuraTrel™



“Working with SCEDC has been a real pleasure, The staff is very knowledgeable about the needs of small business in Sheboygan County, and they will do everything they can to help grow your business.”

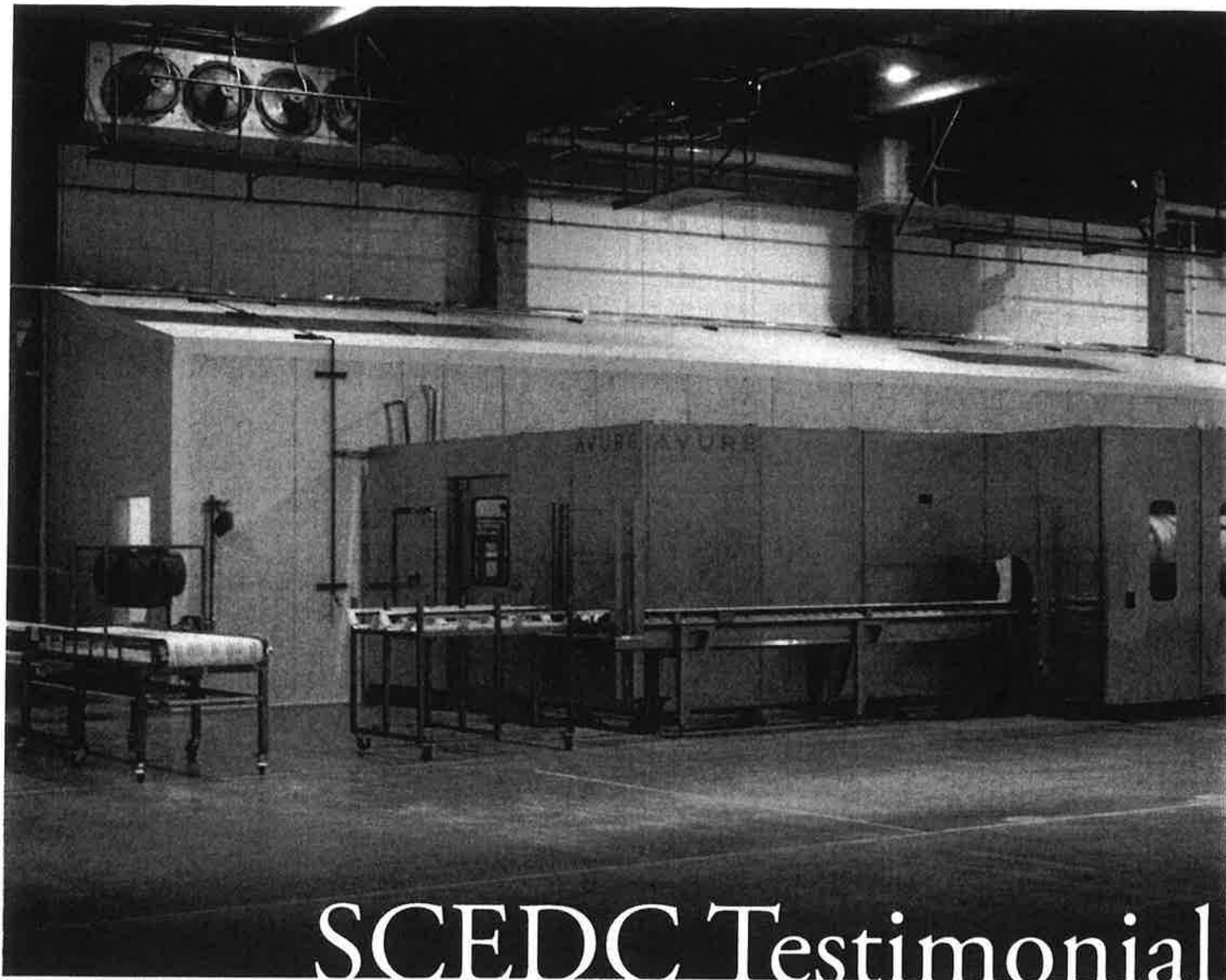
Bob Schnettler, President/CEO  
DuraTrel, Inc.



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SAFETY FRESH FOODS  
PLYMOUTH, WISCONSIN

- Attraction marketing
- Non-traditional finance
- Supply chain
- New business development



SHEBOYGAN COUNTY  
ECONOMIC DEVELOPMENT  
CORPORATION  
DO MORE.



# Sealing the Deal with Safety Fresh Foods

With its strong food manufacturing presence, Sheboygan County offers excellent potential for Safety Fresh Foods. The business, which recently built a state-of-the-art facility in Plymouth, provides high-pressure pasteurization (HPP), a technology used by many local food companies, which currently ship their products to and from HPP facilities in other cities.

"We are looking forward to working with local companies on innovation, cost savings, food safety and process enhancement to increase profitability and long-term viability," said Mark Maglio, who is co-principal of Safety Fresh Foods with his father, Sam Maglio Jr.

HPP is a non-thermal technology that kills pathogenic bacteria through high-pressure water-based technology. The 100-percent natural process is USDA/FSIS and FDA-approved, including use on organic and natural products. Unlike thermal, chemical and other high-heat treatments, the cold HPP process doesn't alter food taste, texture or quality, or require numerous chemicals, and can extend shelf life up to two or three times longer than traditional preservation methods.

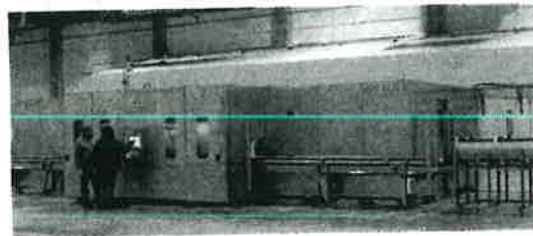
"It's great that we can help a highly respected food company introduce new technology to the area," said Jim Schuessler, Business Development Manager, Sheboygan County Economic Development Corporation (SCEDC).

Schuessler assisted the Maglios with subordinated loans through the City of Plymouth and Sheboygan County Revolving Loan Funds. Senior debt for the multi-million-dollar facility, located in the former Dairy Farmers of America plant in Plymouth, was financed by First Business Bank.

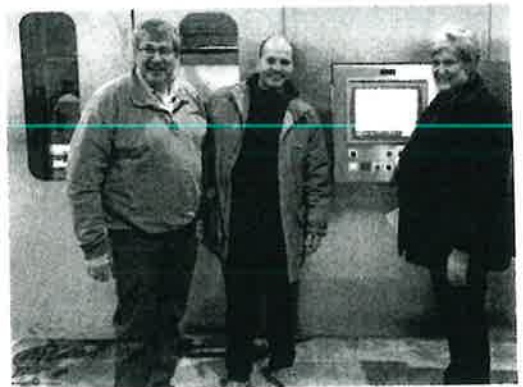
"Food manufacturing has been a strong growth category in Sheboygan County, enhancing domestic and international sales," said Schuessler. "A local HPP facility will reduce costs to area food manufacturing companies and also stimulate additional research and development, which will help drive the roots of the area's food manufacturing business deeper."

Sam Maglio Jr. assumed leadership of Maglio Companies 35 years ago and expanded to four facilities across America employing more than 200 people. Mark represents the fifth generation to run the family business, which is headquartered in Glendale. According to Mark, the SCEDC was a valuable liaison.

"One of the biggest helps for us, being from the Milwaukee area, was the introductions and general guidance of the area from the SCEDC," he said. "It has made our process a lot easier knowing we were able to hire trustworthy, reliable contractors recommended by people with experience in the community."



**SAFETYFRESH  
FOODS**



Sam Maglio, Jr., Mark Maglio, Arleen Williamson

“ The SCEDC has made our process a lot easier knowing we were able to hire trustworthy, reliable contractors recommended by people with experience in the community. ”

Mark Maglio, Co-principal  
Safety Fresh Foods



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# **3rd Annual Operational Planning Meeting**

**Thursday, February 21, 2019**

**4:00 – 6:00 PM**

**Doors Open at 3:45 PM**

**Sheboygan County Transportation Department**

**Training Room**

**W5741 CTH J**

**PLYMOUTH WI 53073**

## **AGENDA**

**3:45 PM** Light Refreshments

**Introductions** – Greg Schnell, Transportation Director

### **Staffing Changes**

**Maintenance Manager** – Dean Mertes

**Program Manager** – Emily Stewart

### **2018 Work Accomplished**

### **2019 Construction Season**

Early Planning

County Work

State Work

Municipal Work and Early Planning

### **Processes and Forms**

**Betterment Jobs**

**Culvert Jobs**

### **Questions and Answers**



## SAVE THE DATE

### DIRECTORS

**David Benforado**  
Village President  
Village of Shorewood Hills

**David De Angelis**  
Village Manager  
Village of Elm Grove

**Joseph Laux**  
Administrator  
City of Eagle River

**Kathleen Morse**  
Clerk/Treasurer  
City of Rice Lake

**Mark Rohloff**  
City Manager  
City of Oshkosh

**Zachary Vruwink**  
Mayor  
City of Wisconsin Rapids

**Jerry Deschane**  
Executive Director  
League of Wisconsin  
Municipalities

### OFFICER

**Dennis Tweedale**  
Chief Executive Officer  
League of Wisconsin  
Municipalities Mutual  
Insurance

**SUBJECT: 10th ANNUAL LWMMI  
POLICYHOLDER CONFERENCE**

**WHEN: WEDNESDAY AND THURSDAY, MAY 8 AND 9, 2019**

**WHERE: CHULA VISTA RESORT AND WATER PARK  
2501 RIVER ROAD  
WISCONSIN DELLS, WI 53965  
855-388-4782 OR 608-254-8366**

**COST: NO CHARGE FOR ROOM (ONE NIGHT) OR  
MEALS (2 LUNCHESES, 1 DINNER, 1 BREAKFAST) FOR  
ONE REPRESENTATIVE FROM EACH POLICYHOLDER**

The LWMMI Directors, after 17 successful years of providing insurance coverages and services to League Members, have scheduled a member's conference to share stories about how claims and coverages affect people and communities.

- 8 Hours of presentations
- Current topic updates including MPIC
- Opportunities for networking with other LWMMI Members, Agents and Directors
- Meet the claims people who service your program from Statewide Services and United Heartland
- Special room rates will apply for those who wish to stay more than one night

More information will be coming as plans unfold.

***IN THE MEANTIME – SAVE THE DATE – MAY 8 AND 9, 2019.***

For more information, contact Sandy at 608-833-9595 or [sandra@lwmmi.org](mailto:sandra@lwmmi.org).

Sincerely,



Dennis Tweedale, CEO

**LWMMI**

*League of Wisconsin Municipalities Mutual Insurance*

402 Gammon Place  
Suite 225  
Madison, Wisconsin 53719

p 608.833.9595  
f 608.833.8088

[dennis@lwmmi.org](mailto:dennis@lwmmi.org)  
[www.lwmmi.org](http://www.lwmmi.org)

