



Village Board Meeting Minutes
March 2, 2020

1. Call to Order, Roll Call: President Bob McDermott called the meeting to order at 6:30 pm. Roll call showed Trustees present included Mark Bichler, Barb Ruege, Eric Stowell, Elizabeth Manian, Blaine Werner, and Mike San Felippo. Also in attendance were Public Works Director Joe Huiras and Clerk/Treasurer Jo Ann Lesser. For additional attendees please see attached sign-in sheet.
2. Pledge of Allegiance: Those present stood to recite the Pledge of Allegiance.
3. Action on Minutes from the February 17, 2020 Village Board Meeting: Trustee Stowell made a motion to approve the February 3, 2020 meeting minutes as presented. Trustee Manian seconded the motion. Motion carried, 7-0.
4. Public Comments: Bill Goehring explained that Sheboygan County is reissuing \$4.7 million of debt at 1.18% interest.
5. New Business:
 - a. Presentation of Community Resource Officer Possibility for the Village of Random Lake and the Random Lake School District: This item was not discussed as the representative from the School District was not present. President Bob McDermott stated that this item will be placed on the next agenda.
 - b. Discussion and Possible Action to Allow Krier Foods to Conduct Necessary Test Borings on Village Property located on Carroll Street North of West Lake Road: John Rassel informed the Board he has contacted some companies regarding the test boring; the process will be dependent on the weather. Rassel also stated that the property will be surveyed. Trustee Bichler made a motion to allow John Rassel of Krier Foods to conduct the necessary bore testing on village property located on Carroll Street north of West Lake Drive. Trustee Ruege seconded the motion. Motion carried, 7-0.
 - c. Discussion and Possible Action to Allow Triathlon Events on July 11, 2020: President McDermott stated that the fireworks show will also be held on July 11th along with a triathlon in the morning which will include a 5k run/walk. Robert Harm confirmed that there will be food trucks and kids events. Harm stated that he wasn't sure about the ski-show returning. Trustee Stowell made a motion to approve the triathlon events on July 11, 2020. Trustee Manian seconded the motion. Motion carried, 7-0.
 - d. Discussion and Possible Action on Authorizing the Placement a Vending Machine at Lakeview Park by a Private Individual: The Village Board did not make a decision on this item; the requester did not attend the meeting.
 - e. Discussion and Possible Action on Implementing Electronic Packets for Village Board Meetings: There was no discussion or decision made by the Village Board. President McDermott requested this item be placed on the next agenda.
 - f. Discussion and Possible Action on Approving Quote from Northern Pipe Inc. to fix Two Leaking Manholes on East Shore Drive: Public Works Director Joe Huiras stated that the WDNR wants the village to work on repairing problem spots. Two manholes on East Shore Drive have been signaled out for repair, the quote from Northern Pipe Inc. is \$4,620 for both. Trustee Stowell made a motion to approve the contract to allow Northern Pipe Inc. to repair the two manholes on East Shore Drive for \$4,620. Trustee Bichler seconded the motion. Motion carried, 7-0.
 - g. Discussion and Possible Action on Contract with Keller Builds for Design Services for Public Works Garage: President McDermott informed the Board that Keller Builds came to the village to discuss the public works garage project with Director Huiras. A design contract was submitted and is now being presented for approval. The cost for the design plans is \$1,500. Trustee Werner made a motion to

approve the design contract for \$1,500 with Keller Builds. Trustee Ruege seconded the motion. Motion carried, 7-0.

- h. Discussion and Possible Action on Agreement with Water Care, LLC D/B/A Marine Biochemists to Treat the Lake Weeds for the Amount of \$11,440.00: President McDermott indicated this contract is the same as what has been completed in the past. Trustee Ruege made a motion to accept the water management agreement to treat lake weeds at approximately \$11,440. Trustee Stowell seconded the motion. Motion carried, 7-0.
- i. Discussion and Possible Action on Hiring Tristan Scholler for Seasonal Employment for 2020: Director Huiras stated that Tristan Scholler would like to come back and work for the village this summer. Huiras indicated that Tristan did a good job and would like to see her hired again. Trustee Stowell made a motion to hire Tristan Scholler as summer help in the public works department. Trustee Ruege seconded the motion. Motion carried, 7-0.

6. Old Business: None

7. Consent Agenda:

- a. Approval of bills: General Fund: \$237,744.89; Water: \$7,406.11 Sewer: \$33,108.61
- b. Appoint John Martin as Election Inspectors for the 2020-2021 Election Cycle.

Trustee San Felippo made a motion to approve the consent agenda. Trustee Stowell seconded the motion. Motion carried, 7-0.

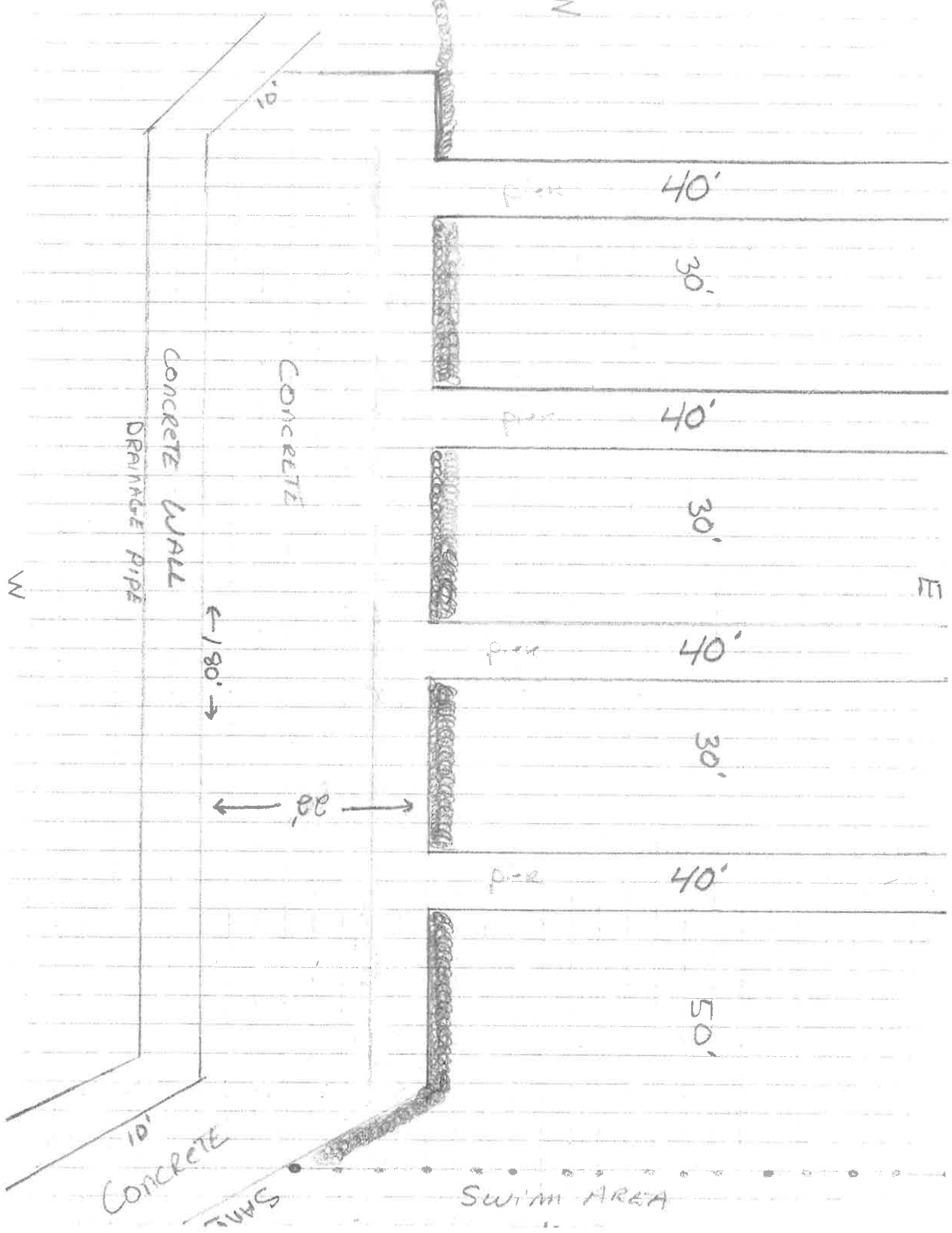
8. Staff and committee reports:

- a. Clerk/Treasurer: Auditors have been in the office for the past two weeks. Utility just needs to be finalized.
- b. Director of Public Works: conducting cold patching and tree trimming. Huiras stated that he will be out of the office beginning March 10th – 13th. Phil Jacoby is back to work with a 15# restriction. The estimate numbers are coming in lower than anticipated for Grand Avenue and Spring Street, this item will be added to the next meeting agenda.
- c. Committees: None
- d. President: Ehlers is looking at refinancing the bank debt from 2014 & 2016 along with the trust fund loan from 2018, interest rates have decreased and the village could be saving money over the length of the new loan.
The village office has been having difficulties with internet, Bertram was consulted and they will be setting up wireless for the office and is requesting to have a device placed on the water tower.
Director Huiras recommended having an engineer look into the tower if it's able to sustain the weight.

9. Adjourn: Meeting adjourned at 7:11 pm.

Respectfully submitted,

Jo Ann Lesser, CMC, WCMC
Clerk/Treasurer



Grand Avenue and Spring Street Reconstruction
90% Plans Cost Estimate
3/9/2020

Roadway Work - Grand Avenue					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
204.0150	Removing Curb & Gutter	4,355	LF	\$ 5.00	\$ 21,775.00
204.0155	Removing Concrete Sidewalk	1,565	SY	\$ 5.00	\$ 7,825.00
204.0100	Removing Pavement - Concrete	1,115	SY	\$ 7.00	\$ 7,805.00
205.0100	Excavation Common	3,300	CY	\$ 26.00	\$ 85,800.00
205.0100	Excavation Common - EBS - Undistributed	425	CY	\$ 30.00	\$ 12,750.00
305.0120	Base Aggregate Dense 1 1/4-Inch	5,300	TON	\$ 17.00	\$ 90,100.00
311.0110	Breaker Run - Undistributed	890	TON	\$ 19.00	\$ 16,910.00
416.0170	Concrete Driveway 7-Inch	1,115	SY	\$ 60.00	\$ 66,900.00
460.5223	HMA Pavement 3 LT 58-28 S (Binder)	865	TON	\$ 78.00	\$ 67,470.00
460.5225	HMA Pavement 5 LT 58-28 S (Surface)	675	TON	\$ 85.00	\$ 57,375.00
465.0120	Asphaltic Surface Driveways and Field Entrances	50	TON	\$ 120.00	\$ 6,000.00
601.0411	Concrete Curb & Gutter 30-Inch	4,355	LF	\$ 20.00	\$ 87,100.00
602.0410	Concrete Sidewalk 5-Inch	14,060	SF	\$ 5.00	\$ 70,300.00
602.0505	Curb Ramp Detectable Warning Field Yellow	20	SF	\$ 40.00	\$ 800.00
602.1500	Concrete Steps	110	SF	\$ 85.00	\$ 9,350.00
625.0100	Topsoil	3,500	SY	\$ 5.00	\$ 17,500.00
627.0200	Mulching	3,500	SY	\$ 0.50	\$ 1,750.00
628.7015	Inlet Protection Type C	12	EACH	\$ 60.00	\$ 720.00
629.0210	Fertilizer Type B	2.0	CWT	\$ 75.00	\$ 150.00
630.0140	Seeding Mixture No. 40	140	LB	\$ 10.00	\$ 1,400.00
638.2101	Moving Signs Type I	2	EACH	\$ 250.00	\$ 500.00
643.5000	Traffic Control	1	EACH	\$ 10,000.00	\$ 10,000.00
646.7420	Marking Crosswalk Epoxy Transverse Line 6-Inch (White)	275	LF	\$ 6.00	\$ 1,650.00
646.6120	Marking Stop Line Epoxy 18-Inch (White)	75	LF	\$ 8.00	\$ 600.00
646.8105	Marking Curb Paint	250	LF	\$ 5.00	\$ 1,250.00
646.1005	Marking Line Paint 4-Inch (Yellow)	105	LF	\$ 5.00	\$ 525.00
646.1005	Marking Line Paint 4-Inch (White)	16	LF	\$ 5.00	\$ 80.00
690.0150	Sawcut Asphalt	360	LF	\$ 2.00	\$ 720.00
690.0250	Sawcut Concrete	540	LF	\$ 3.00	\$ 1,620.00
SPV.0170	Test Rolling Special	19	STA	\$ 50.00	\$ 950.00
SPV.7000	Geogrid Reinforcement Special-Undistributed	3,200	SY	\$ 4.00	\$ 12,800.00
Subtotal					\$ 660,475.00
15% Engineering and Contingencies					\$ 99,071.25
TOTAL					\$ 759,546.25

Watermain Work - Grand Avenue					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
SPV.1000	Hydrant Special	3	EACH	\$ 4,500.00	\$ 13,500.00
SPV.1001	PVC Hydrant Lead 6-Inch Special	25	LF	\$ 75.00	\$ 1,875.00
SPV.1106	Gate Valve & Valve Box 6-Inch Special	3	EACH	\$ 1,200.00	\$ 3,600.00
SPV.1108	Gate Valve & Valve Box 8-Inch Special	8	EACH	\$ 1,700.00	\$ 13,600.00
SPV.1112	Gate Valve & Valve Box 12-Inch Special	1	EACH	\$ 2,500.00	\$ 2,500.00
SPV.1405	Water Service HDPE Lateral 1-Inch Special	820	LF	\$ 100.00	\$ 82,000.00
SPV.1506	PVC Water Main 6-Inch (Granular Backfill) Special	4	LF	\$ 120.00	\$ 480.00
SPV.1508	PVC Water Main 8-Inch (Granular Backfill) Special	1,960	LF	\$ 100.00	\$ 196,000.00
SPV.1512	PVC Water Main 12-Inch (Granular Backfill) Special	75	LF	\$ 125.00	\$ 9,375.00
SPV.9005	Remove Hydrant Special	2	EACH	\$ 1,000.00	\$ 2,000.00
Subtotal					\$ 324,930.00
15% Engineering and Contingencies					\$ 48,739.50
TOTAL					\$ 373,669.50

Sanitary Sewer Work - Grand Avenue					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
204.0210	Remove Manhole - Sanitary	1	EACH	\$ 500.00	\$ 500.00
611.8110	Adjust Manhole - Sanitary	1	EACH	\$ 500.00	\$ 500.00
SPV.3008	PVC Sanitary Sewer 8-Inch (Granular Backfill) Special	1,160	LF	\$ 125.00	\$ 145,000.00
SPV.3504	Sanitary Sewer Manhole 4-FT Special	7	EACH	\$ 3,000.00	\$ 21,000.00
SPV.3800	Sanitary Manhole Frame and Cover Special	8	EACH	\$ 800.00	\$ 6,400.00
SPV.3804	Sanitary Manhole Internal Seal Special	8	EACH	\$ 450.00	\$ 3,600.00
SPV.3819	Sanitary Sewer Relining 8-Inch CIPP Special	785	LF	\$ 30.00	\$ 23,550.00
Subtotal					\$ 200,550.00
15% Engineering and Contingencies					\$ 30,082.50
TOTAL					\$ 230,632.50

Storm Sewer Work - Grand Avenue					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
608.0430	Storm Sewer Pipe Reinforced Concrete Class IV 30-Inch	55	LF	\$ 150.00	\$ 8,250.00
611.1230	Catch Basin 2x3-FT	12	EACH	\$ 1,500.00	\$ 18,000.00
611.2004	Manholes 4-FT Diameter	3	EACH	\$ 2,500.00	\$ 7,500.00
611.2005	Manholes 5-FT Diameter	3	EACH	\$ 3,000.00	\$ 9,000.00
SPV.4112	PVC Storm Sewer 12-Inch (Granular Backfill) Special	1,020	LF	\$ 70.00	\$ 71,400.00
SPV.9000	Inlet Cover, R-3067-V Special	12	EACH	\$ 775.00	\$ 9,300.00
SPV.9001	Storm Manhole Frame and Cover Special	6	EACH	\$ 800.00	\$ 4,800.00
Subtotal					\$ 128,250.00
15% Engineering and Contingencies					\$ 19,237.50
TOTAL					\$ 147,487.50
TOTAL FOR RECONSTRUCT OF GRAND AVENUE					\$ 1,511,335.75

Roadway Work - Spring Street					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
204.0150	Removing Curb & Gutter	3,185	LF	\$ 5.00	\$ 15,925.00
204.0100	Removing Pavement - Concrete	385	SY	\$ 7.00	\$ 2,695.00
205.0100	Excavation Common	2,810	CY	\$ 26.00	\$ 73,060.00
205.0100	Excavation Common - EBS - Undistributed	360	CY	\$ 30.00	\$ 10,800.00
305.0120	Base Aggregate Dense 1 1/4-Inch	3,550	TON	\$ 17.00	\$ 60,350.00
311.0110	Breaker Run - Undistributed	745	TON	\$ 19.00	\$ 14,155.00
416.0170	Concrete Driveway 7-Inch	385	SY	\$ 60.00	\$ 23,100.00
460.5223	HMA Pavement 3 LT 58-28 S (Binder)	725	TON	\$ 78.00	\$ 56,550.00
460.5225	HMA Pavement 5 LT 58-28 S (Surface)	565	TON	\$ 85.00	\$ 48,025.00
465.0120	Asphaltic Surface Driveways and Field Entrances	10	TON	\$ 120.00	\$ 1,200.00
601.0407	Concrete Curb & Gutter 18-Inch	465	LF	\$ 16.00	\$ 7,440.00
601.0411	Concrete Curb & Gutter 30-Inch	1,665	LF	\$ 20.00	\$ 33,300.00
602.0410	Concrete Sidewalk 5-Inch	2,025	SF	\$ 5.00	\$ 10,125.00
625.0100	Topsoil	1,050	SY	\$ 5.00	\$ 5,250.00
627.0200	Mulching	1,050	SY	\$ 0.50	\$ 525.00
628.7015	Inlet Protection Type C	6	EACH	\$ 60.00	\$ 360.00
629.0210	Fertilizer Type B	1.0	CWT	\$ 75.00	\$ 75.00
630.0140	Seeding Mixture No. 40	50	LB	\$ 10.00	\$ 500.00
643.5000	Traffic Control	1	EACH	\$ 10,000.00	\$ 10,000.00
646.7420	Marking Crosswalk Epoxy Transverse Line 6-Inch (White)	75	LF	\$ 6.00	\$ 450.00
646.6120	Marking Stop Line Epoxy 18-Inch (White)	45	LF	\$ 8.00	\$ 360.00
690.0150	Sawcut Asphalt	320	LF	\$ 2.00	\$ 640.00
690.0250	Sawcut Concrete	320	LF	\$ 3.00	\$ 960.00
SPV.0170	Test Rolling Special	15	STA	\$ 50.00	\$ 750.00
SPV.7000	Geogrid Reinforcement Special-Undistributed	2,660	SY	\$ 4.00	\$ 10,640.00
Subtotal					\$ 387,235.00
15% Engineering and Contingencies					\$ 58,085.25
TOTAL					\$ 445,320.25

Watermain Work - Spring Street					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
SPV.1000	Hydrant Special	5	EACH	\$ 4,500.00	\$ 22,500.00
SPV.1001	PVC Hydrant Lead 6-Inch Special	135	LF	\$ 75.00	\$ 10,125.00
SPV.1106	Gate Valve & Valve Box 6-Inch Special	6	EACH	\$ 1,200.00	\$ 7,200.00
SPV.1108	Gate Valve & Valve Box 8-Inch Special	8	EACH	\$ 1,700.00	\$ 13,600.00
SPV.1112	Gate Valve & Valve Box 12-Inch Special	4	EACH	\$ 2,500.00	\$ 10,000.00
SPV.1405	1" HDPE Water Service	370	LF	\$ 100.00	\$ 37,000.00
SPV.1506	PVC Water Main 6-Inch (Granular Backfill) Special	25	LF	\$ 120.00	\$ 3,000.00
SPV.1508	PVC Water Main 8-Inch (Granular Backfill) Special	1,525	LF	\$ 100.00	\$ 152,500.00
SPV.1512	PVC Water Main 12-Inch (Granular Backfill) Special	110	LF	\$ 125.00	\$ 13,750.00
SPV.9005	Remove Hydrant	2	EACH	\$ 1,000.00	\$ 2,000.00
Subtotal					\$ 271,675.00
15% Engineering and Contingencies					\$ 40,751.25
TOTAL					\$ 312,426.25

Sanitary Sewer Work - Spring Street					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
SPV.3008	PVC Sanitary Sewer 8-Inch (Granular Backfill) Special	945	LF	\$ 125.00	\$ 118,125.00
SPV.3504	Sanitary Sewer Manhole 4-FT Special	6	EACH	\$ 3,000.00	\$ 18,000.00
SPV.3800	Sanitary Manhole Frame and Cover Special	6	EACH	\$ 800.00	\$ 4,800.00
SPV.3804	Sanitary Manhole Internal Seal Special	6	EACH	\$ 450.00	\$ 2,700.00
SPV.3819	Sanitary Sewer Relining 8-Inch CIPP Special	265	LF	\$ 30.00	\$ 7,950.00
Subtotal					\$ 151,575.00
15% Engineering and Contingencies					\$ 22,736.25
TOTAL					\$ 174,311.25

Storm Sewer Work - Spring Street					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
611.1230	Catch Basin 2x3-FT	6	EACH	\$ 1,500.00	\$ 9,000.00
611.2004	Manholes 4-FT Diameter	3	EACH	\$ 2,500.00	\$ 7,500.00
611.8110	Adjust Manhole - Storm	1	EACH	\$ 350.00	\$ 350.00
SPV.4112	PVC Storm Sewer 12-Inch (Granular Backfill) Special	860	LF	\$ 70.00	\$ 60,200.00
SPV.6012	Core Existing Structure 12-Inch Special	1	EACH	\$ 500.00	\$ 500.00
SPV.9000	Inlet Cover, R-3067-V Special	6	EACH	\$ 775.00	\$ 4,650.00
SPV.9001	Storm Manhole Frame and Cover Special	3	EACH	\$ 800.00	\$ 2,400.00
Subtotal					\$ 84,600.00
15% Engineering and Contingencies					\$ 12,690.00
TOTAL					\$ 97,290.00
TOTAL FOR RECONSTRUCT OF SPRING STREET					\$ 1,029,347.75

Roadway Work - Spring Street (Grand Ave to Western Ave)					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
204.0150	Removing Curb & Gutter	600	LF	\$ 5.00	\$ 3,000.00
204.0100	Removing Pavement - Concrete	245	SY	\$ 7.00	\$ 1,715.00
205.0100	Excavation Common	565	CY	\$ 26.00	\$ 14,690.00
205.0100	Excavation Common - EBS - Undistributed	80	CY	\$ 30.00	\$ 2,400.00
305.0120	Base Aggregate Dense 1 1/4-Inch	850	TON	\$ 17.00	\$ 14,450.00
311.0110	Breaker Run - Undistributed	165	TON	\$ 19.00	\$ 3,135.00
416.0170	Concrete Driveway 7-Inch	85	SY	\$ 60.00	\$ 5,100.00
460.5223	HMA Pavement 3 LT 58-28 S (Binder)	160	TON	\$ 78.00	\$ 12,480.00
460.5225	HMA Pavement 5 LT 58-28 S (Surface)	125	TON	\$ 85.00	\$ 10,625.00
465.0120	Asphaltic Surface Driveways and Field Entrances	0	TON	\$ 120.00	\$ -
601.0407	Concrete Curb & Gutter 18-Inch	0	LF	\$ 16.00	\$ -
601.0411	Concrete Curb & Gutter 30-Inch	600	LF	\$ 20.00	\$ 12,000.00
602.0410	Concrete Sidewalk 5-Inch	1,420	SF	\$ 5.00	\$ 7,100.00
625.0100	Topsoil	350	SY	\$ 5.00	\$ 1,750.00
627.0200	Mulching	350	SY	\$ 0.50	\$ 175.00
628.7015	Inlet Protection Type C	4	EACH	\$ 60.00	\$ 240.00
629.0210	Fertilizer Type B	0.3	CWT	\$ 75.00	\$ 22.50
630.0140	Seeding Mixture No. 40	20	LB	\$ 10.00	\$ 200.00
643.5000	Traffic Control	1	EACH	\$ 10,000.00	\$ 10,000.00
646.7420	Marking Crosswalk Epoxy Transverse Line 6-Inch (White)	80	LF	\$ 6.00	\$ 480.00
646.6120	Marking Stop Line Epoxy 18-Inch (White)	15	LF	\$ 8.00	\$ 120.00
690.0150	Sawcut Asphalt	110	LF	\$ 2.00	\$ 220.00
690.0250	Sawcut Concrete	85	LF	\$ 3.00	\$ 255.00
SPV.0170	Test Rolling Special	3	STA	\$ 50.00	\$ 150.00
SPV.7000	Geogrid Reinforcement Special-Undistributed	2,660	SY	\$ 4.00	\$ 10,640.00
Subtotal					\$ 110,947.50
15% Engineering and Contingencies					\$ 16,642.13
TOTAL					\$ 127,589.63

Watermain Work - Spring Street (Grand Ave to Western Ave)					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
SPV.1000	Hydrant Special	2	EACH	\$ 4,500.00	\$ 9,000.00
SPV.1001	PVC Hydrant Lead 6-Inch Special	60	LF	\$ 75.00	\$ 4,500.00
SPV.1106	Gate Valve & Valve Box 6-Inch Special	2	EACH	\$ 1,200.00	\$ 2,400.00
SPV.1108	Gate Valve & Valve Box 8-Inch Special	2	EACH	\$ 1,700.00	\$ 3,400.00
SPV.1112	Gate Valve & Valve Box 12-Inch Special	2	EACH	\$ 2,500.00	\$ 5,000.00
SPV.1405	1" HDPE Water Service	60	LF	\$ 100.00	\$ 6,000.00
SPV.1506	PVC Water Main 6-Inch (Granular Backfill) Special	0	LF	\$ 120.00	\$ -
SPV.1508	PVC Water Main 8-Inch (Granular Backfill) Special	390	LF	\$ 100.00	\$ 39,000.00
SPV.1512	PVC Water Main 12-Inch (Granular Backfill) Special	55	LF	\$ 125.00	\$ 6,875.00
SPV.9005	Remove Hydrant	1	EACH	\$ 1,000.00	\$ 1,000.00
Subtotal					\$ 77,175.00
15% Engineering and Contingencies					\$ 11,576.25
TOTAL					\$ 88,751.25

Sanitary Sewer Work - Spring Street (Grand Ave to Western Ave)					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
SPV.3008	PVC Sanitary Sewer 8-Inch (Granular Backfill) Special	212	LF	\$ 125.00	\$ 26,500.00
SPV.3504	Sanitary Sewer Manhole 4-FT Special	1	EACH	\$ 3,000.00	\$ 3,000.00
SPV.3800	Sanitary Manhole Frame and Cover Special	1	EACH	\$ 800.00	\$ 800.00
SPV.3804	Sanitary Manhole Internal Seal Special	1	EACH	\$ 450.00	\$ 450.00
SPV.3819	Sanitary Sewer Relining 8-Inch CIPP Special	0	LF	\$ 30.00	\$ -
Subtotal					\$ 30,750.00
15% Engineering and Contingencies					\$ 4,612.50
TOTAL					\$ 35,362.50

Storm Sewer Work - Spring Street (Grand Ave to Western Ave)					
ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	TOTAL
611.1230	Catch Basin 2x3-FT	4	EACH	\$ 1,500.00	\$ 6,000.00
611.2004	Manholes 4-FT Diameter	2	EACH	\$ 2,500.00	\$ 5,000.00
611.8110	Adjust Manhole - Storm	0	EACH	\$ 350.00	\$ -
SPV.4112	PVC Storm Sewer 12-Inch (Granular Backfill) Special	150	LF	\$ 70.00	\$ 10,500.00
SPV.6012	Core Existing Structure 12-Inch Special	0	EACH	\$ 500.00	\$ -
SPV.9000	Inlet Cover, R-3067-V Special	4	EACH	\$ 775.00	\$ 3,100.00
SPV.9001	Storm Manhole Frame and Cover Special	3	EACH	\$ 800.00	\$ 2,400.00
Subtotal					\$ 27,000.00
15% Engineering and Contingencies					\$ 4,050.00
TOTAL					\$ 31,050.00
TOTAL FOR RECONSTRUCT OF SPRING STREET					\$ 282,753.58

School District/Village of Random Lake Community Resource Officer

Primary Purpose:

The School District/Village of Random Lake Community Resource Officer (CRO) works as a direct and dedicated liaison with the School District of Random Lake and the community members of the Village of Random Lake. The primary purpose of this position is relationship building with all residents and students in our schools, as well as with community civic organizations, church groups, Township/Village citizens and local businesses, in order to establish a strong foundation for positive and supportive partnerships. Beyond these partnerships, the CRO may also provide a range of Crime Prevention Education programs to our students and community based upon established themes. On average, the Community Resource Officer will work up to forty hours a week Monday through Friday, with most weekends off. Occasionally, the Community Resource Officer may need to implement flexible scheduling to better meet the needs of the schools and/or the community stakeholders for large events or evening school activities.

Reports to:

District Administrator of the School District of Random Lake in cooperation with the Village of Random Lake President.

Qualifications:

- A minimum of 5 years of work experience in law enforcement in a traditional law enforcement agency or school environment required.
- Ability to work effectively with youth and adults in the school and community setting
- Critical ability to maintain confidentiality
- Ability to apply critical thinking and problem-solving skills in rendering solutions to various issues that arise in the schools, and may also affect the community, when involved in contentious circumstances that require the use of sound judgment
- Ability to establish positive working relationships with students, staff, and community members
- Ability to collaborate with local law enforcement, mental health providers, and service groups to coordinate support for students
- Ability and willingness to communicate effectively in verbal and written form with staff, students, and community stakeholder groups including service groups, civic groups, churches, Village Boards, and the Random Lake Chamber of Commerce
- Ability to think and act proactively in efforts to prevent juvenile delinquency through consistent and supportive connections with students
- Demonstration of strong organizational skills and ability to effectively set priorities in work to meet deadlines, assist students, and be responsive to the needs of the community in a timely fashion

- Ability to work independently, or in a team, as required by the task at hand
- Ability to work effectively, and demonstrate strong, supportive leadership under stressful conditions
- Hold a valid driver's license
- Advanced certifications in community resource work are encouraged
- Ability to pass an extensive background check in order to be deputized by the Sheboygan County Sheriff's Office
- Current certification as a law enforcement officer in the State of Wisconsin

Essential Duties:

- Provide a direct connection with law enforcement as a community resource within the school/community
- Provide the school/community with assistance in dealing with the needs and concerns common with everyday practices
- Partner with parents, staff and school counselors in an effort to improve student grades and attendance
- Assist in conflict resolution in concerns relating to students and the local community
- Work with counselors and other student support staff to assist students and to provide services to students involved in situations where referrals to service agencies are necessary
- Enforce existing ordinance and village policies within the community at large
- Maintain a physical presence at events with a focus on building relationships and connecting with community stakeholders
- Serve as a resource with community stakeholders on areas of interest, or conflict, through community presentations, discussion groups, etc.
- Initiate interaction with students in the classroom and general areas of the schools to establish strong, supportive relationships that promote the Advantages of Random Lake
- Promote the profession of law enforcement within the schools and community
- Serve as a positive role model through increased visibility and accessibility to students and community members
- Assist in the design and promotion of school and community safety initiatives with local law enforcement, school personnel, students and community members, that enhance the overall safety of the schools and the larger community
- Work closely with teachers and civic organizations in designing and presenting on law-related topics including the role of law enforcement in our society
- Assist School Administration, parents and community members in addressing the concerns related to chronic and/or habitual truancy
- Assist the Village in addressing concerns as it pertains to possible lake patrols and other essential duties.
- All other duties as assigned by the District Administrator/Village President

Fund: 100 - GENERAL FUND

Account Number		2020	2020	2020	Budget	% of
		Febuary	Actual 02/29/2020			
100-00-51100-110-000	VILLAGE PRESIDENT SALARY	0.00	0.00	4,750.00	4,750.00	0.00
100-00-51100-120-000	VILLAGE BOARD WAGES	0.00	0.00	10,000.00	10,000.00	0.00
100-00-51100-121-000	COMMITTEE WAGES	0.00	0.00	4,000.00	4,000.00	0.00
100-00-51100-131-000	VILLAGE BOARD FICA	0.00	0.00	1,450.00	1,450.00	0.00
100-00-51100-321-000	VILLAGE BOARD TRAINING/DUES	0.00	795.09	795.00	-0.09	100.01
100-00-51101-390-000	VILLAGE BOARD-MILEAGE/EXPENSES	0.00	50.00	2,000.00	1,950.00	2.50
100-00-51102-320-000	VB - Publications	0.00	0.00	0.00	0.00	0.00
100-00-51115-230-000	RL Clinic - s, m, r, e	0.00	0.00	0.00	0.00	0.00
100-00-51160-390-000	Licenses & Permits - S&E	0.00	0.00	0.00	0.00	0.00
100-00-51300-210-000	LEGAL-PROFESSIONAL SERVICES	437.50	437.50	7,000.00	6,562.50	6.25
100-00-51310-000-000	CODIFICATION/MAINTENANCE	0.00	0.00	3,900.00	3,900.00	0.00
100-00-51410-120-000	Wages - President	0.00	0.00	0.00	0.00	0.00
100-00-51411-390-000	President - supplies, expenses	0.00	0.00	0.00	0.00	0.00
100-00-51420-110-000	CLERK/TREASURER WAGES	2,377.84	7,000.60	38,400.00	31,399.40	18.23
100-00-51420-120-000	DEPUTY CLERK/TREASURER WAGES	960.00	1,344.00	6,000.00	4,656.00	22.40
100-00-51420-131-000	CLERKS OFFICE-FICA	122.95	122.95	3,626.00	3,503.05	3.39
100-00-51420-132-000	CLERKS OFFICE-RETIREMENT	112.65	112.65	3,000.00	2,887.35	3.76
100-00-51420-133-000	CLERKS OFFICE-HEALTH/DENTAL	0.00	0.00	0.00	0.00	0.00
100-00-51420-133-001	CLERKS OFFICE-HEALTH SAVINGS	0.00	0.00	1,500.00	1,500.00	0.00
100-00-51420-134-000	CLERKS OFFICE-LIFE/DIS INSUR	0.00	0.00	0.00	0.00	0.00
100-00-51420-210-000	SUPPORT-WEBSITE	0.00	0.00	4,000.00	4,000.00	0.00
100-00-51420-211-000	SUPPORT-SOFTWARE	0.00	0.00	0.00	0.00	0.00
100-00-51420-212-000	PRINTING	0.00	0.00	0.00	0.00	0.00
100-00-51420-213-000	PUBLISHING	0.00	0.00	4,500.00	4,500.00	0.00
100-00-51420-214-000	C/T DEPUTY WAGES	0.00	0.00	0.00	0.00	0.00
100-00-51420-290-000	LEASED OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-51420-311-000	POSTAGE	1.15	1.15	950.00	948.85	0.12
100-00-51420-320-000	EDUCATION/TRAINING	0.00	0.00	3,000.00	3,000.00	0.00
100-00-51420-321-000	DUES/MEMBERSHIPS	0.00	300.00	0.00	-300.00	0.00
100-00-51420-330-000	CLERKS OFFICE-MILEAGE	0.00	0.00	0.00	0.00	0.00
100-00-51420-390-000	CLERKS OFFICE-SUPPLIES/EXP	556.32	1,428.64	4,052.00	2,623.36	35.26
100-00-51420-810-000	CLERKS OFFICE-EQUIPMENT	82.27	82.27	0.00	-82.27	0.00
100-00-51421-331-000	C/T - training, expenses	0.00	0.00	0.00	0.00	0.00
100-00-51421-390-000	C/T - supplies, expenses	104.09	104.09	0.00	-104.09	0.00
100-00-51422-390-000	TECHNOLOGY - S, M, R, E	144.00	528.00	0.00	-528.00	0.00
100-00-51430-120-000	Wages - Village Personnel	36.06	36.06	0.00	-36.06	0.00
100-00-51440-120-000	ELECTION WAGES	0.00	0.00	3,500.00	3,500.00	0.00
100-00-51440-213-000	PUBLISHING-ELECTIONS	0.00	0.00	500.00	500.00	0.00
100-00-51440-310-000	ELECTION SUPPLIES	216.32	216.32	2,000.00	1,783.68	10.82
100-00-51440-390-000	ELECTION EXPENSES	0.00	0.00	500.00	500.00	0.00
100-00-51510-210-000	ACCOUNTING-PROF SERVICES	0.00	1,250.00	10,000.00	8,750.00	12.50
100-00-51530-210-000	ASSESSING-PROF SERVICES	1,700.00	1,700.00	6,800.00	5,100.00	25.00
100-00-51530-211-100	Revaluation 2020	0.00	0.00	0.00	0.00	0.00
100-00-51530-393-000	ASSESSING-STATE MANUF FEE	0.00	0.00	0.00	0.00	0.00
100-00-51540-390-000	Liability & Prperty Insurance	0.00	0.00	0.00	0.00	0.00
100-00-51600-220-000	ELECTRIC/GAS-VILLAGE HALL	277.43	277.43	2,500.00	2,222.57	11.10
100-00-51600-221-000	TELEPHONE/INTERNET-VILLAGE HAL	0.00	0.00	1,200.00	1,200.00	0.00
100-00-51600-222-000	WATER/SEWER-VILLAGE HALL	0.00	157.43	350.00	192.57	44.98
100-00-51600-223-000	UTILITIES- VILLAGE HALL	37.31	37.31	0.00	-37.31	0.00
100-00-51600-230-000	VILLAGE HALL - S.M.R.E	141.67	185.33	2,000.00	1,814.67	9.27
100-00-51930-510-000	INSURANCE-LIABILITY/PROP	0.00	12,480.00	25,000.00	12,520.00	49.92
100-00-51930-520-000	INSURANCE-VEHICLE	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2020 Febuary	2020 Actual 02/29/2020	2020 Budget	Budget Status	% of Budget
100-00-51930-530-000	INSURANCE-BOND/OTHER	0.00	0.00	0.00	0.00	0.00
100-00-51931-000-000	WORKERS COMP	0.00	0.00	12,000.00	12,000.00	0.00
100-00-51950-000-000	Retirement	112.65	924.09	0.00	-924.09	0.00
100-00-51960-000-000	Insurance-Health, Dental, Life	3,003.17	5,865.63	0.00	-5,865.63	0.00
100-00-51970-000-000	Social Security	153.20	1,211.69	0.00	-1,211.69	0.00
100-00-51975-000-000	Health Savings Account	0.00	867.00	0.00	-867.00	0.00
100-00-51980-000-000	Miscellaneous	46.23	46.23	0.00	-46.23	0.00
GENERAL GOVERNMENT		10,622.81	37,561.46	169,273.00	131,711.54	22.19
100-00-52100-380-000	LAW ENFORCEMENT-CONTRACT	0.00	0.00	47,000.00	47,000.00	0.00
100-00-52101-210-000	LEGAL-PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
100-00-52102-390-000	Law Enforcement-supplies, expe	0.00	0.00	0.00	0.00	0.00
100-00-52200-100-000	2% FIRE DUES	0.00	0.00	5,500.00	5,500.00	0.00
100-00-52200-330-000	FD-Fire Insurance Dues 2%	0.00	0.00	0.00	0.00	0.00
100-00-52200-350-000	FIRE DEPT-SERVICES	51,660.00	51,660.00	51,660.00	0.00	100.00
100-00-52200-390-000	FD-Fire Department - S&E	0.00	25,581.65	0.00	-25,581.65	0.00
100-00-52200-501-000	FD-Supplemental Retire. Fund	17,150.00	17,150.00	17,150.00	0.00	100.00
100-00-52205-120-000	Ambulance Wages	359.31	0.00	0.00	0.00	0.00
100-00-52205-390-000	AEMT - supplies, expenses	0.00	0.00	0.00	0.00	0.00
100-00-52210-000-000	Hydrant Rental	15,203.00	30,406.00	91,218.00	60,812.00	33.33
100-00-52220-000-000	Siren, Civil Defense	0.00	0.00	0.00	0.00	0.00
100-00-52300-000-000	FD-Ambulance Funding Assist.	0.00	0.00	0.00	0.00	0.00
100-00-52300-120-000	AEMT-WAGES	1,538.46	1,538.46	70,204.00	68,665.54	2.19
100-00-52310-000-000	FD-Medical Transport Reimbur	0.00	0.00	0.00	0.00	0.00
100-00-52500-000-000	BUILDING INSPECTOR	0.00	0.00	7,500.00	7,500.00	0.00
100-00-52500-125-000	SIREN-S,M,R,E	0.00	0.00	350.00	350.00	0.00
100-00-52900-000-000	DIGGERS HOTLINE	148.80	148.80	400.00	251.20	37.20
PUBLIC SAFETY		86,059.57	126,484.91	290,982.00	164,497.09	43.47
100-00-53100-110-000	DPW DIRECTOR-WAGES	1,584.60	2,376.90	20,579.00	18,202.10	11.55
100-00-53100-120-000	DPW LABORERS-WAGES	5,298.84	16,196.42	68,989.00	52,792.58	23.48
100-00-53100-122-000	DPW PART/TIME-WAGES	0.00	0.00	9,600.00	9,600.00	0.00
100-00-53100-129-000	OVERTIME	0.00	0.00	3,980.00	3,980.00	0.00
100-00-53100-131-000	FICA	504.92	844.50	7,904.00	7,059.50	10.68
100-00-53100-132-000	RETIREMENT	464.59	775.26	6,326.00	5,550.74	12.26
100-00-53100-133-000	HEALTH/DENTAL INSURANCE	0.00	0.00	23,571.00	23,571.00	0.00
100-00-53100-134-000	LIFE/DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
100-00-53100-135-000	HEALTH SAVINGS ACCT	0.00	0.00	6,725.00	6,725.00	0.00
100-00-53100-136-000	EAP/DOT DRUG PROGRAM	0.00	0.00	300.00	300.00	0.00
100-00-53100-137-000	DUES/MEMBERSHIPS	0.00	0.00	100.00	100.00	0.00
100-00-53100-200-000	LEASED EQUIPMENT	0.00	0.00	18,776.00	18,776.00	0.00
100-00-53100-218-000	ENGINEERING	0.00	0.00	0.00	0.00	0.00
100-00-53100-310-000	SAFETY SUPPLIES/EXP	0.00	0.00	500.00	500.00	0.00
100-00-53100-311-000	SAETY SUPPLIES REIMBURSEMENT	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-320-000	EDUCATION/TRAINING	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53100-325-000	UNIFORMS	0.00	17.62	800.00	782.38	2.20
100-00-53100-350-000	OFFICE SUPPLIES/EXP	0.00	0.00	200.00	200.00	0.00
100-00-53101-390-000	CELL PHONE-DPW	14.31	14.31	800.00	785.69	1.79
100-00-53200-000-000	Dues - PW	0.00	0.00	0.00	0.00	0.00
100-00-53210-190-000	Drug/Alcoh testing & Physicals	0.00	0.00	0.00	0.00	0.00
100-00-53230-220-000	Shop - electricity	929.63	929.63	0.00	-929.63	0.00

Fund: 100 - GENERAL FUND

Account Number		2020	2020	2020	Budget	% of
		Febuary	Actual 02/29/2020	Budget	Status	Budget
100-00-53230-221-000	UTILITIES-SHOP	0.00	0.00	6,500.00	6,500.00	0.00
100-00-53230-222-000	SEWER/WATER-SHOP	0.00	129.14	850.00	720.86	15.19
100-00-53230-223-000	Shop - gas, fuel, electric	0.00	0.00	0.00	0.00	0.00
100-00-53230-230-000	SHOP-S,M,R,E	1,040.48	2,114.78	4,500.00	2,385.22	47.00
100-00-53240-230-000	Vehicles (licensed) s, m, r, e	-542.27	-542.27	0.00	542.27	0.00
100-00-53240-314-000	Equipment - s, m, r, e	374.11	1,920.32	0.00	-1,920.32	0.00
100-00-53240-350-000	EQUIPMENT-S,M,R,E	240.53	240.53	12,000.00	11,759.47	2.00
100-00-53240-355-000	STREET MACHINERY-S,M,R,E	0.00	0.00	4,000.00	4,000.00	0.00
100-00-53240-360-000	VEHICLE-S.M.R.E	0.00	0.00	10,000.00	10,000.00	0.00
100-00-53240-390-000	Street Machinery - s, m, r, e	374.10	374.10	0.00	-374.10	0.00
100-00-53240-391-000	GAS & OIL (60%)	901.76	901.76	8,000.00	7,098.24	11.27
100-00-53300-230-000	STREET/STREET SIGN MAINT	523.23	523.23	13,000.00	12,476.77	4.02
100-00-53300-350-000	SNOW REMOVAL/SALT	159.80	159.80	16,000.00	15,840.20	1.00
100-00-53310-390-000	Snow & Ice Removal	4,596.83	4,596.83	0.00	-4,596.83	0.00
100-00-53320-390-000	Street Signs	0.00	0.00	0.00	0.00	0.00
100-00-53350-230-000	Sidewalk Repairs	0.00	0.00	0.00	0.00	0.00
100-00-53420-220-000	STREET LIGHTS	4,014.44	4,014.44	50,000.00	45,985.56	8.03
100-00-53430-125-000	SIDEWALK MAINTENANCE	1,125.00	1,125.00	3,000.00	1,875.00	37.50
100-00-53440-390-000	STORM SEWER-S,M,R,E	1,269.00	1,351.30	5,000.00	3,648.70	27.03
100-00-53620-390-000	GARBAGE-CONTRACT	7,445.60	14,703.00	93,000.00	78,297.00	15.81
100-00-53620-390-001	RECYCLING-CONTRACT	0.00	0.00	2,500.00	2,500.00	0.00
100-00-53640-390-000	YARD/TREE/BRUSH CONTROL	0.00	0.00	0.00	0.00	0.00
100-00-53650-390-000	RADIOS-S,M,R,E	297.00	297.00	500.00	203.00	59.40
100-00-53660-135-000	DPW Safety Equipment Reimb.	0.00	0.00	0.00	0.00	0.00
100-00-53660-390-000	Safety Equipment	49.92	49.92	0.00	-49.92	0.00
100-00-53660-392-000	Uniforms	73.67	73.67	0.00	-73.67	0.00
100-00-53670-331-000	DPW - Training	0.00	0.00	0.00	0.00	0.00
100-00-53670-390-000	DPW - office supplies	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		30,740.09	53,187.19	401,000.00	347,812.81	13.26
100-00-54100-390-000	ANIMAL CONTROL EXPENSES	0.00	0.00	0.00	0.00	0.00
HEALTH & HUMAN SERVICES		0.00	0.00	0.00	0.00	0.00
100-00-55110-230-000	LIBRARY-S,M,R,E	425.00	425.00	0.00	-425.00	0.00
100-00-55110-380-000	LIBRARY-CONTRACT	11,335.75	22,675.50	45,343.00	22,667.50	50.01
100-00-55170-220-000	MEMORIAL PLOT-ELECTRICITY	27.97	27.97	250.00	222.03	11.19
100-00-55170-390-000	MEMORIAL PLOT-S,M,R,E	0.00	0.00	75.00	75.00	0.00
100-00-55180-220-000	HOLIDAY-ELECTRICITY	321.82	321.82	400.00	78.18	80.46
100-00-55180-390-000	HOLIDAY-S,M,R,E	0.00	0.00	200.00	200.00	0.00
100-00-55210-220-000	KIRCHER PARK-ELECTRICTY	39.37	39.37	1,700.00	1,660.63	2.32
100-00-55210-222-000	KIRCHER PARK-SEWER/WATER	0.00	93.39	350.00	256.61	26.68
100-00-55210-230-000	KIRCHER PARK-S,M,R,E	0.00	0.00	1,000.00	1,000.00	0.00
100-00-55211-220-000	BERTRAM PARK-ELECTRICITY	58.80	58.80	1,100.00	1,041.20	5.35
100-00-55211-222-000	BERTRAM PARK-SEWER/WATER	0.00	74.12	400.00	325.88	18.53
100-00-55211-230-000	BERTRAM PARK-S,M,R,E	0.00	0.00	500.00	500.00	0.00
100-00-55212-230-000	BURR OAK PARK-S,M,R,E	0.00	0.00	200.00	200.00	0.00
100-00-55213-220-000	Carroll Street	18.97	18.97	0.00	-18.97	0.00
100-00-55220-120-000	LAKEVIEW PARK-WAGES	0.00	0.00	20,000.00	20,000.00	0.00
100-00-55220-220-000	LAKEVIEW PARK-ELECTRICITY	17.88	17.88	850.00	832.12	2.10
100-00-55220-222-000	LAKEVIEW PARK-SEWER/WATER	0.00	140.11	1,500.00	1,359.89	9.34
100-00-55220-230-000	LAKEVIEW PARK-S,M,R,E	0.00	0.00	8,000.00	8,000.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2020 February	2020 Actual 02/29/2020	2020 Budget	Budget Status	% of Budget
100-00-55240-230-000	PARKS-S,M,R,E	0.00	0.00	2,000.00	2,000.00	0.00
100-00-55700-390-000	NOWACK HOUSE-S,M,R,E	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION & EDUCATIO		12,245.56	23,892.93	83,868.00	59,975.07	28.49
100-00-56200-000-000	ECONOMOIC DEVELOP-SHEB CTY	3,160.00	3,160.00	3,160.00	0.00	100.00
100-00-56250-000-000	COMMUNITY BETTERMENT	0.00	245.00	4,600.00	4,355.00	5.33
100-00-56300-390-000	Goose Abatement	0.00	0.00	0.00	0.00	0.00
100-00-56310-000-000	LAKE WEED TREATMENT	0.00	0.00	16,000.00	16,000.00	0.00
100-00-56321-220-000	ENRY SIGNS VILLAGE-ELECTRIC	44.42	44.42	450.00	405.58	9.87
100-00-56321-390-000	ENTRY SIGNS VILLAGE-S,M,R,E	0.00	0.00	100.00	100.00	0.00
100-00-56400-390-000	DAM - supplies, expenses	0.00	0.00	0.00	0.00	0.00
100-00-56900-390-000	SMART GROWTH-20 YR PLAN	0.00	0.00	0.00	0.00	0.00
100-00-56950-120-000	WAGES-BOZA	0.00	175.00	2,000.00	1,825.00	8.75
100-00-56990-390-000	TID 3 EXPENSES	0.00	0.00	5,000.00	5,000.00	0.00
CONSERVATION & DEVELOPMENT		3,204.42	3,624.42	31,310.00	27,685.58	11.58
100-00-57100-000-000	CONTINGENCY	0.00	0.00	0.00	0.00	0.00
100-00-57120-390-000	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-57190-210-000	Long Range Planning-prof. serv	0.00	0.00	0.00	0.00	0.00
100-00-57210-000-000	Bertram Park - Ball Diamond	0.00	0.00	0.00	0.00	0.00
100-00-57220-000-000	LAKEVIEW PARK	0.00	0.00	0.00	0.00	0.00
100-00-57223-000-000	KIRCHER PARK	0.00	0.00	0.00	0.00	0.00
100-00-57224-000-000	BERTRAM PARK	0.00	0.00	0.00	0.00	0.00
100-00-57225-000-000	Burr Oak Park	0.00	0.00	0.00	0.00	0.00
100-00-57230-000-000	GARAGE/SHOP	0.00	0.00	0.00	0.00	0.00
100-00-57240-000-000	STREET MACHINERY	0.00	0.00	30,000.00	30,000.00	0.00
100-00-57300-000-000	STREETS	12,340.10	12,340.10	48,000.00	35,659.90	25.71
100-00-57345-000-000	STORM SEWER IMPR	0.00	0.00	0.00	0.00	0.00
100-00-57445-000-000	Election Equipment	0.00	0.00	0.00	0.00	0.00
100-00-57612-000-000	LIBRARY IMPR	0.00	0.00	4,225.00	4,225.00	0.00
100-00-57630-000-000	Community Betterment	0.00	0.00	0.00	0.00	0.00
100-00-57665-000-000	TID 3 - Utility Extension	0.00	0.00	0.00	0.00	0.00
100-00-57680-000-000	Communications - equipment	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		12,340.10	12,340.10	82,225.00	69,884.90	15.01
100-00-58100-000-000	PRINCIPAL	2,344.74	2,344.74	194,275.00	191,930.26	1.21
100-00-58101-000-000	TID - PRINCIPAL	0.00	0.00	17,347.00	17,347.00	0.00
100-00-58102-000-000	CAPITAL LEASE PRINCIPAL	0.00	0.00	0.00	0.00	0.00
100-00-58200-000-000	INTEREST	1,955.13	1,955.13	25,863.00	23,907.87	7.56
100-00-58201-000-000	TID - INTEREST	0.00	0.00	13,980.00	13,980.00	0.00
100-00-58202-000-000	CAPITAL LEASE INTEREST	0.00	0.00	0.00	0.00	0.00
100-00-58300-000-000	Debt Service Fees	0.00	0.00	0.00	0.00	0.00
100-00-58350-000-000	Debt Issue Costs	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE		4,299.87	4,299.87	251,465.00	247,165.13	1.71
100-00-59910-000-000	MACHINERY	0.00	0.00	0.00	0.00	0.00
100-00-59920-000-000	STREETS	0.00	0.00	0.00	0.00	0.00
100-00-59930-000-000	LAND/BLDGS	0.00	0.00	0.00	0.00	0.00
100-00-59940-000-000	RECREATION	0.00	0.00	0.00	0.00	0.00
100-00-59950-000-000	OFFICE EQUIP	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2020 February	2020 Actual 02/29/2020	2020 Budget	Budget Status	% of Budget
OTHER FINANCING USES	0.00	0.00	0.00	0.00	0.00
Total Expenses	159,512.42	261,390.88	1,310,123.00	1,048,732.12	19.95
Net Totals	-151,390.49	269,135.81	29,853.40	-239,282.41	901.52

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In Progress Checks - Quick Report - ALL
ALL Checks by Payee
POOLED CHECKING

Page: 1
ACCT

Dated From: 3/17/2020 From Account:
Thru: 3/17/2020 Thru Account:

Voucher Nbr	Check Date	Payee	Amount
	3/17/2020	Advanced Disposal Services Account #: B1011571	7,445.60
	3/17/2020	Archer Mat Rental & Sales LLC 03/03/2020	21.83
	3/17/2020	BEAR GRAPHICS #9 Standard Window Envelope	204.38
	3/17/2020	BMO Harris Bank N.A. - Payments Acct. #: 5112770000017048	1,874.60
	3/17/2020	Canon Solutions America 1462464	80.25
	3/17/2020	Chemtrade Chemicals US LLC Customer #: 44573	8,630.00
	3/17/2020	CivicPlus setup & 2020 website	3,875.00
	3/17/2020	CORSON, PETERSON & HAMANN S.C. Reconcile due to/from, tax roll, dog lic	2,860.00
	3/17/2020	Doegnitz Ace Hardware	90.93
Manual Check	3/17/2020	EFTPS - ACH 49-6006352	3,743.04
	3/17/2020	Frontier Communications Account: 920-994-9952-102915-5	98.64
	3/17/2020	Hawkins Inc. 109971	477.30
	3/17/2020	Home Depot Credit Services Account: xxxx xxxx xxxx 9196	20.00
	3/17/2020	Lenz Electric Motor Repair LLC Chain Saw Chains Sharpen	45.00
	3/17/2020	McClone Agency Account #: RANDO-4	27,826.00
	3/17/2020	Mueller's Sales & Service Inc. 12" chain	17.00
	3/17/2020	NAPA Parts of Sheboygan Account #: 5600	27.80
	3/17/2020	Neuens Fredonia Lumber Co. Inc. Account: VL675	141.66
	3/17/2020	Sabel Mechanical LLC Belt press repair	1,087.00

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In Progress Checks - Quick Report - ALL
ALL Checks by Payee
POOLED CHECKING

Page: 2
ACCT

Dated From: 3/17/2020 From Account:
Thru: 3/17/2020 Thru Account:

Voucher Nbr	Check Date	Payee	Amount
	3/17/2020	Sheboygan County Treasurer Customer #: 60028	3,642.77
	3/17/2020	Sun Graphics Treasurer's General Receipt Books	276.07
	3/17/2020	The Sounder Account #: 1754	292.66
	3/17/2020	Time Warner Cable, Spectrum Business Account #: 10404-712358201-7001	214.95
	3/17/2020	UNIFIRST CORPORATION 3/03	127.87
	3/17/2020	USA Blue Book Customer #: 929236	414.03
		Grand Total	63,534.38

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In Progress Checks - Quick Report - ALL

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ALL Checks by Payee

ACCT

POOLED CHECKING

Dated From: 3/17/2020

From Account:

Thru: 3/17/2020

Thru Account:

Amount

Total Expenditure from Fund # 100 - GENERAL FUND	38,217.59
Total Expenditure from Fund # 600 - WATER FUND	7,747.26
Total Expenditure from Fund # 660 - WASTEWATER FUND	17,569.53
Total Expenditure from all Funds	63,534.38



WISCONSIN

SHEBOYGAN COUNTY

Thomas G. Wegner
Chairman of the Board

Adam N. Payne
County Administrator

Press Release

March 11, 2020

Page 1 of 2

Sheboygan County Government Response to Coronavirus

Although there are not any confirmed cases of the coronavirus in our community, Sheboygan County is working closely with local, state, and national partners to coordinate plans and preparations. These activities include regular communication among county staff and local health care providers, updating the county public health pandemic plan, and monitoring and sharing information with the public from the Federal Center for Disease Control and Prevention (CDC). The Sheboygan County Division of Public Health is also convening a panel of key health care providers and other stakeholders to ensure a coordinated multi-agency response as the situation evolves.

“The health and safety of Sheboygan County employees and residents is our utmost priority,” said County Administrator Adam Payne. “All county departments, including Health and Human Services, Rocky Knoll, Building Services, Human Resources, and the Sheriff’s Department are actively engaged with planning and mindful of the serious implications to our community if an outbreak occurs.” Payne said that the Rocky Knoll Health Care Center has taken additional steps to protect residents and staff, and are carefully monitoring patients and visitors alike. “If you are sick or just returned from an area of the country that has the coronavirus, don’t visit a friend or loved one at Rocky Knoll,” Payne said. Payne said everyone must be more mindful of taking care of themselves, including simply washing their hands, covering your mouth when you sneeze, and don’t go to work if you are sick. All county departments are also updating their existing Continuity of Operations plans to ensure essential services continue to be delivered to our citizens regardless of the hazard.

As a part of this effort, Payne said clear and credible communication to the public and our community partners is essential. To that end, the Sheboygan County Division of Public Health will be the lead for information to the public and will distribute at minimum, **weekly updates every**

Thursday at noon. You can find these updates posted on the County [website](#), the County’s Public Health [Facebook page](#) and you can also subscribe to our COVID19 Email Alerts list [at this link](#).

“At this time, there have been no confirmed cases of COVID19 in Sheboygan County,” said Division of Public Health Manager, Starrlene Grossman. “While the risk to residents remains low, people should be more vigilant and follow simple steps to avoid getting sick and spreading disease.”

These steps include:

- Wash your hands frequently
- Cover your coughs and sneezes
- Avoid touching your face
- Stay home when sick

Grossman said that people who have traveled in the past 14 days to places where there is community spread of COVID19 (international and domestic locations), are advised to self-quarantine themselves and monitor for symptoms for 14 days. If symptoms, like fever, cough, or difficulty breathing are present, they should contact their health care provider for possible testing, and should call ahead before arriving at the hospital.

The Sheboygan County Division of Public Health will be providing a situational update on COVID19 during the County Board Meeting on Tuesday, March 17th at 6:00pm in the Sheboygan County Courthouse, 615 N. 6th St., Sheboygan. The presentation will cover Sheboygan County’s internal and external preparations related to the virus, and the public is welcome to attend. “At this time, the best way to protect our residents is to provide timely information and offer the best means of prevention that we can,” said County Board Chairman Tom Wegner. “It is so simple to wash your hands and cover your mouth when you cough, and it matters.”

Please watch for Sheboygan County community updates through the [public health email](#), the county [website](#), and [Facebook](#). You can also track the most up to date information on the [CDC webpage](#). If you have questions, you may call the County Health and Human Services Department Division of Public Health during business hours (Monday-Friday; 8:00 am - 5:00 pm) at 920-459-0321.

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For more information, please contact Division of Public Health Manager, Starrlene Grossman at 920-459-0321.